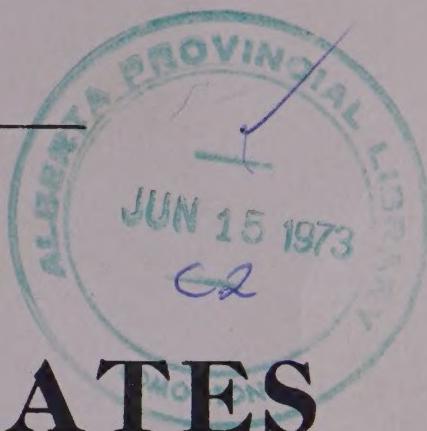


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PROVINCE OF ALBERTA



ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1970, to MARCH 31st 1971



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1970-71

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

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PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1970, to MARCH 31st 1971

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1970-71

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1970-71 AND 1969-70

DEPARTMENT

1970-71

*1969-70

INCOME ACCOUNT

Ordinary Revenue	\$ 954,414,791.00	\$ 870,125,275.00	\$ 84,289,516.00
Ordinary Expenditure	930,312,894.00	818,963,808.00	111,349,086.00
Excess of Revenue over Expenditure	<u>\$ 24,101,897.00</u>	<u>\$ 51,161,467.00</u>	<u>\$ 27,059,570.00</u>

CAPITAL ACCOUNT

Capital Expenditure including Net Statutory payments	\$ 215,699,291.00	\$ 160,348,467.00	\$ 55,350,824.00
Capital Receipts	78,753,385.00	75,074,185.00	3,679,200.00
Net capital expenditure before contribution from income account	\$ 136,945,906.00	\$ 85,274,282.00	\$ 51,671,624.00
Contribution from Income Account	<u>24,101,897.00</u>	<u>51,161,467.00</u>	<u>27,059,570.00</u>
Net capital expenditure after contribution from income account to be financed from capital borrowings and reserves	<u>\$ 112,844,009.00</u>	<u>\$ 34,112,815.00</u>	<u>\$ 78,731,194.00</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1970

INCOME ACCOUNT:

Ordinary expenditure	<u>\$ 930,312,894.00</u>	<u>\$ 818,963,808.00</u>	<u>\$ 111,349,086.00</u>
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CAPITAL ACCOUNT:

Capital expenditure	\$ 215,699,291.00	\$ 160,348,467.00	\$ 55,350,824.00
Less: Statutory payments	12,500,000.00	15,000,000.00	2,500,000.00
	<u>\$ 203,199,291.00</u>	<u>\$ 145,348,467.00</u>	<u>\$ 57,850,824.00</u>
TOTAL	<u>\$1,133,512,185.00</u>	<u>\$964,312,275.00</u>	<u>\$169,199,910.00</u>

*1969-70 Estimates have been recast for comparative purposes.

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1970-71 AND 1969-70

INCOME ACCOUNT

DEPARTMENT	1970-71	1969-70	Increase or Decrease*
REVENUE			
Agriculture	\$ 5,465,050.00	\$ 5,519,500.00	\$ 54,450.00*
Attorney General	8,774,250.00	8,162,000.00	612,250.00
Education	64,622,560.00	49,209,730.00	15,412,830.00
Executive Council	18,953,105.00	17,600,395.00	1,352,710.00
Highways and Transport	27,751,550.00	25,055,700.00	2,695,850.00
Industry and Tourism	482,000.00	387,000.00	95,000.00
Labour	1,417,000.00	1,337,000.00	80,000.00
Lands and Forests	11,415,750.00	10,744,200.00	671,550.00
Legislation	1,115,000.00	750,000.00	365,000.00
Mines and Minerals	258,323,500.00	272,893,500.00	14,570,000.00*
Municipal Affairs	2,319,701.00	13,674,470.00	11,354,769.00*
Provincial Secretary	86,836,250.00	82,911,750.00	3,924,500.00
Health	83,858,630.00	76,858,200.00	7,000,430.00
Social Development	35,029,375.00	31,651,670.00	3,377,705.00
Public Works	3,025,260.00	2,264,075.00	761,185.00
Treasury	344,900,700.00	270,946,915.00	73,953,785.00
Youth	125,110.00	159,170.00	34,060.00*
TOTAL: ESTIMATED REVENUE	\$954,414,791.00	\$870,125,275.00	\$ 84,289,516.00

EXPENDITURE

Agriculture	\$ 16,625,590.00	\$ 15,962,313.00	\$ 663,277.00
Attorney General	25,904,730.00	21,698,570.00	4,206,160.00
Education	333,029,206.00	272,028,095.00	61,001,111.00
Executive Council	17,341,290.00	14,249,026.00	3,092,264.00
Highways and Transport	50,810,360.00	50,528,110.00	282,250.00
Industry and Tourism	3,298,190.00	2,483,340.00	814,850.00
Labour	4,103,100.00	3,535,400.00	567,700.00
Lands and Forests	18,418,290.00	17,159,360.00	1,258,930.00
Legislation	4,080,017.00	3,160,985.00	919,032.00
Mines and Minerals	2,223,730.00	2,155,400.00	68,330.00
Municipal Affairs	11,845,811.00	6,092,900.00	5,752,911.00
Provincial Secretary	3,837,850.00	3,554,780.00	283,070.00
Public Debt	8,297,930.00	5,819,370.00	2,478,560.00
Health	223,125,900.00	211,328,640.00	11,797,260.00
Social Development	75,126,560.00	67,860,134.00	7,266,426.00
Public Works	33,486,880.00	29,270,290.00	4,216,590.00
Treasury	95,938,200.00	89,106,335.00	6,831,865.00
Youth	2,819,260.00	2,970,760.00	151,500.00*
TOTAL: ESTIMATED EXPENDITURE	\$930,312,894.00	\$818,963,808.00	\$111,349,086.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS BY DEPARTMENTS, FOR THE FISCAL YEARS 1970-71 AND 1969-70

CAPITAL ACCOUNT

DEPARTMENT	1970-71	1969-70	Increase or Decrease*
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RECEIPTS

Agriculture	\$ 840,250.00	\$ 2,881,885.00	\$ 2,041,635.00*
Highways and Transport	1,273,000.00	898,000.00	375,000.00
Lands and Forests	2,376,510.00	1,675,000.00	701,510.00
Municipal Affairs	26,329,225.00	755,100.00	25,574,125.00
Public Works	4,373,000.00	4,098,000.00	275,000.00
Treasury	43,561,400.00	64,766,200.00	21,204,800.00*

TOTAL: ESTIMATED CAPITAL RECEIPTS \$ 78,753,385.00 \$ 75,074,185.00 \$ 3,679,200.00

PAYMENTS

Agriculture	\$ 5,125,640.00	\$ 8,411,628.00	\$ 3,285,988.00*
Education	54,000,000.00	35,400,000.00	18,600,000.00
Executive Council	1,000,000.00	3,000,000.00	2,000,000.00*
Highways and Transport	47,031,320.00	43,278,580.00	3,752,740.00
Lands and Forests	1,834,980.00	1,077,020.00	757,960.00
Municipal Affairs	39,497,725.00	5,618,000.00	33,879,725.00
Health	1,750,000.00	500,000.00	1,250,000.00
Public Works	51,739,626.00	47,578,239.00	4,161,387.00
Treasury	1,220,000.00	485,000.00	735,000.00

TOTAL: ESTIMATED CAPITAL EXPENDITURE \$203,199,291.00 \$145,348,467.00 \$57,850,824.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1970-71**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	\$ 550,000.00	\$ 470,000.00	80,000.00
Alberta Livestock and Livestock Products Act:			
Livestock Dealers' Licenses	8,500.00	8,150.00	350.00
Poultry Licenses	1,500.00	1,600.00	100.00*
Stockyards' Licenses	300.00	350.00	50.00*
Artificial Insemination Fees	950.00	1,000.00	50.00*
Bacteriological Services	2,660.00	2,590.00	70.00
Brands Act:			
Brand Books	300.00	100.00	200.00
Brand Fees	27,000.00	26,100.00	900.00
Cow Testing Fees	9,000.00	9,150.00	150.00*
Dairymen's Act:			
Cream Graders' and Testers' Licenses	730.00	730.00	.....
Cream Grading Service Charge	14,100.00	13,000.00	1,100.00
Creamery Licenses	455.00	505.00	50.00*
Farm Management Fees	41,500.00	11,100.00	30,400.00
Frozen Food Locker Act	2,200.00	2,200.00	.....
Fur Farm Licenses	2,600.00	2,800.00	200.00*
Government of Canada re:			
Agricultural rehabilitation and development	1,027,000.00	1,002,355.00	24,645.00
Crop Insurance	1,000,000.00	1,021,750.00	21,750.00*
Farm Labour supervision	91,100.00	101,000.00	9,900.00*
Resources Conservation and Utilization	520,000.00	450,000.00	70,000.00
Vocational training, Schools of Agriculture .....	.....	300,000.00	300,000.00*
Horticultural Station at Brooks	5,000.00	5,000.00	.....
Interest on advances under The Farm Purchase Credit Act	1,090,000.00	1,070,000.00	20,000.00
Livestock Diseases Act:			
Analytical Services	12,000.00	16,500.00	4,500.00*
Livestock Medicines	6,700.00	6,600.00	100.00
Meat Hygiene Inspection .....	.....	1,000.00	1,000.00*
Slaughterhouse Licenses	50.00	50.00	.....
Milk Control Act:			
Dairy Licenses	1,000.00	.....	1,000.00
Reimbursement—Milk Control Trust	60,000.00	.....	60,000.00
Miscellaneous	1,000.00	1,000.00	.....
Names of Homes Act	200.00	150.00	50.00
Poultry, Blood Testing	17,300.00	25,000.00	7,700.00*
Poultry, Miscellaneous .....	.....	100.00	100.00*
Registration fees re Certified Swine Policy	1,250.00	1,250.00	.....
Reimbursement of salaries	56,000.00	53,580.00	2,420.00
Sale of Eggs	23,000.00	21,000.00	2,000.00
Sale of Estray Animals	50.00	50.00	.....
Sale of Poultry	5,600.00	5,600.00	.....
Sale of Herbicides	73,040.00	70,000.00	3,040.00
Sale of Trees	25,000.00	22,000.00	3,000.00
Seed Dealers' Licenses	220.00	220.00	.....
Seed Extraction	3,000.00	.....	3,000.00
Sheep Policy	2,000.00	3,000.00	1,000.00*
Soil and Feed Testing Fees	59,700.00	82,900.00	23,200.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	400.00	400.00	.....
Fees	420,000.00	420,000.00	.....
Surplus on sales of seed .....	.....	2,000.00	2,000.00*
Tractor School Fees	2,000.00	.....	2,000.00
Water Resources:			
Ice permit licenses, water power rental....	295,645.00	287,620.00	8,025.00
Welding School Fees	5,000.00	.....	5,000.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$ 5,465,050.00	\$ 5,519,500.00	\$ 54,450.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Central Registry:			
Assurance Fund	\$ 220,000.00	\$ 220,000.00	
Registration fees	130,000.00	\$ 100,000.00	30,000.00
Clerks of Court Act	800,000.00	700,000.00	100,000.00
Collection Agencies Licensing Fees	6,000.00	6,000.00	
Commissioners for Oaths Act	35,000.00	35,000.00	
Confiscated Money and Sale of Confiscated Goods	1,000.00	1,000.00	
Debtors' Assistance Act	50.00	300.00	250.00*
Estreated Bail	30,000.00	20,000.00	10,000.00
Forfeited Appeal Costs	200.00	200.00	
Juvenile Offenders and Probation Branch	20,000.00	40,000.00	20,000.00*
Land Titles Act:			
Assurance Fund	800,000.00	700,000.00	100,000.00
Registration Fees, etc.	2,500,000.00	2,300,000.00	200,000.00
Magistrates and Justices Act	350,000.00	350,000.00	
Miscellaneous	10,000.00	10,000.00	
Notaries Public Act	2,000.00	2,000.00	
Orderly Payment of Debts	13,000.00	10,000.00	3,000.00
Outstanding Cheques	500.00	500.00	
Penal Institutions:			
Alberta Institution for Girls	11,000.00	60,000.00	49,000.00*
Belmont Rehabilitation Centre	10,000.00	20,000.00	10,000.00*
Bowden Institution	70,000.00	80,000.00	10,000.00*
Provincial Gaol, Calgary	20,000.00	25,000.00	5,000.00*
Provincial Gaol, Fort Saskatchewan	175,000.00	250,000.00	75,000.00*
Provincial Gaol, Lethbridge	40,000.00	45,000.00	5,000.00*
Provincial Gaol, Peace River	4,000.00	3,000.00	1,000.00
Police Costs	500.00		500.00
Private Investigators and Security Guards Act..	9,000.00	8,000.00	1,000.00
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	60,000.00	60,000.00	
Fees and Earnings	510,000.00	470,000.00	40,000.00
Unclaimed Balances of Estates	20,000.00	20,000.00	
Securities Commission	150,000.00	120,000.00	
Sheriff's Act	150,000.00	150,000.00	30,000.00
Solicitors' Earnings and Reimbursements	20,000.00	20,000.00	
Statutes Fines:			
Government of Canada	950,000.00	900,000.00	50,000.00
Provincial	1,650,000.00	1,650,000.00	
Succession Duties Act	1,000.00	1,000.00	
Unclaimed Suitors' Money	6,000.00	5,000.00	1,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$ 8,774,250.00	\$ 8,162,000.00	\$ 612,250.00

EDUCATION DEPARTMENT

Adult Vocational Training Centre, Fort McMurray:			
Cafeteria	\$ 5,000.00	\$ 2,000.00	3,000.00
Fees	5,000.00		5,000.00
Room and Board	61,600.00	35,000.00	26,600.00
Sale of Material	3,000.00	3,000.00	
Alberta Petroleum Industry Training Centre— Fees	40,000.00		40,000.00
Appeal Fees	5,200.00	4,700.00	500.00
Audio Visual Education	16,200.00	25,500.00	9,300.00*
Cafeteria—Northern Alberta Institute of Technology	300,000.00	250,500.00	49,500.00
Certificates of Eligibility	49,500.00	43,000.00	6,500.00
Examination Fees	118,600.00	242,500.00	123,900.00*
Government of Canada re: Post-secondary Education	56,600,000.00	41,505,430.00	15,094,570.00
Secondary Education	4,531,310.00	4,409,500.00	121,810.00
Text Books and Readers	4,000.00	3,000.00	1,000.00
Training of Man-power	1,201,500.00	1,225,500.00	24,000.00*
High School Correspondence Course Fees	353,000.00	335,000.00	18,000.00
Interest on Students' Loans		60,000.00	60,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
EDUCATION DEPARTMENT			
<i>—Continued</i>			
Miscellaneous	\$ 8,000.00	\$ 5,000.00	3,000.00
Overseas Project	30,000.00	.....	30,000.00
Repayment of Grants	10,000.00	.....	10,000.00
Sale of Materials:			
Northern Alberta Institute of Technology....	131,300.00	110,300.00	21,000.00
Southern Alberta Institute of Technology....	65,600.00	50,000.00	15,600.00
Sale of Publications	20,000.00	35,000.00	15,000.00*
School For The Deaf	44,550.00	34,000.00	10,550.00
Small Business Course Fees	18,000.00	15,000.00	3,000.00
Teachers' Certificates	10,000.00	10,000.00	.....
Technical School Fees:			
Northern Alberta Institute of Technology....	472,700.00	402,500.00	70,200.00
Southern Alberta Institute of Technology....	430,000.00	372,300.00	57,700.00
Transcripts	36,000.00	31,000.00	5,000.00
Tuition Fees	52,500.00	.....	52,500.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$ 64,622,560.00	\$ 49,209,730.00	\$15,412,830.00
EXECUTIVE COUNCIL			
Human Resources Research Council	\$ 441,000.00	.....	\$ 441,000.00
Local Authorities Pension Act	9,500,000.00	\$ 10,350,000.00	850,000.00*
Members of The Legislative Assembly Pension Act	60,000.00	50,000.00	10,000.00
Public Service Pension Act	8,670,000.00	6,900,000.00	1,770,000.00
Research Council of Alberta	282,105.00	300,395.00	18,290.00*
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$ 18,953,105.00	\$ 17,600,395.00	\$ 1,352,710.00
HIGHWAYS AND TRANSPORT DEPARTMENT			
Government of Canada—relocation of Highway No. 2	\$ 1,000,000.00	.....	\$ 1,000,000.00
Miscellaneous	22,500.00	\$ 22,500.00	.....
Motor Vehicle Branch:			
Buses—Mileage Tax	290,000.00	290,000.00	.....
Central Registry Fees	160,000.00	140,000.00	20,000.00
Commercial Vehicle Fees	12,660,000.00	11,660,000.00	1,000,000.00
Dealers' License Fees	60,000.00	58,000.00	2,000.00
Driver Abstract Fees	220,000.00	210,000.00	10,000.00
Duplicate Operators' License Fees	21,500.00	21,500.00	.....
Miscellaneous	227,000.00	146,000.00	81,000.00
Operators' License Fees	712,000.00	663,000.00	49,000.00
Passenger Vehicle Fees	10,808,000.00	10,200,000.00	608,000.00
Permit Fees	770,000.00	701,000.00	69,000.00
Snow Vehicle Fees	5,000.00	.....	5,000.00
Vehicle Inspection Fees	679,300.00	832,000.00	152,700.00*
Reimbursement re Administration of Improvement Districts	115,000.00	110,000.00	5,000.00
Sale of Material	1,000.00	1,000.00	.....
Surveys Branch:			
Road Allowance Leases	250.00	700.00	450.00*
TOTAL: HIGHWAYS AND TRANSPORT DEPARTMENT, INCOME ACCOUNT	\$ 27,751,550.00	\$ 25,055,700.00	\$ 2,695,850.00
INDUSTRY AND TOURISM DEPARTMENT			
Alberta Commercial Branch:			
Sale of Equipment	\$ 85,000.00	\$ 75,000.00	10,000.00
Sale of Motor Vehicles	75,000.00	75,000.00	.....
Billiard Rooms Act	16,000.00	16,000.00	.....
Examinations Fees	33,000.00	42,000.00	9,000.00*
Film and Photographic Branch	11,000.00	10,000.00	1,000.00
Fuel Oil Licensing Act	40,000.00	4,000.00	36,000.00
Government of Canada re: Alberta Travel Bureau .....	.....	27,000.00	27,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
INDUSTRY AND TOURISM			
DEPARTMENT—Continued			
Licensing of Trades and Businesses Act	\$ 194,000.00	\$ 125,000.00	69,000.00
Miscellaneous	1,000.00	500.00	500.00
Public Auction Act	14,000.00	2,500.00	11,500.00
Reimbursement of Salaries	13,000.00	10,000.00	3,000.00
TOTAL: INDUSTRY AND TOURISM			
DEPARTMENT, INCOME ACCOUNT	\$ 482,000.00	\$ 387,000.00	\$ 95,000.00
LABOUR DEPARTMENT			
Apprenticeship Act	\$ 18,000.00	\$ 16,000.00	2,000.00
Boilers Act	475,000.00	465,000.00	10,000.00
Electrical Protection Act	265,000.00	255,000.00	10,000.00
Elevators and Fixed Conveyances Act	55,000.00	55,000.00	.....
Gas Protection Act	120,000.00	115,000.00	5,000.00
Government of Canada re:			
Apprenticeship Training	400,000.00	350,000.00	50,000.00
Miscellaneous	10,000.00	7,000.00	3,000.00
The Pensions Benefits Act	16,000.00	16,000.00	.....
Tradesmen's Qualification Act: Certificate Fees	45,000.00	45,000.00	.....
Welding Act	13,000.00	13,000.00	.....
TOTAL: LABOUR DEPARTMENT,			
INCOME ACCOUNT	\$ 1,417,000.00	\$ 1,337,000.00	\$ 80,000.00
LANDS AND FORESTS DEPARTMENT			
Aircraft Landing Fees, etc.	\$ 10,000.00	\$ 10,000.00	.....
Fisheries Act:			
Fish Royalty	15,000.00	15,000.00	.....
Fishing Licenses	450,000.00	425,000.00	\$ 25,000.00
Miscellaneous	2,000.00	1,000.00	1,000.00
Forest Technology School:			
Fees	50,000.00	47,840.00	2,160.00
Reimbursement of Expenses	40,000.00	33,660.00	6,340.00
Game Act:			
Fur Tax (less commissions)	100,000.00	100,000.00	.....
Game Licenses	1,500,000.00	1,200,000.00	300,000.00
Miscellaneous	5,000.00	5,000.00	.....
Government of Canada re:			
Agricultural Rehabilitation and Development	205,750.00	.....	205,750.00
Air Weapons Range Agreement	53,000.00	53,000.00	.....
Indian Reserve Fire Protection Agreement	10,000.00	10,000.00	.....
Vocational Training, Forest Technology School	40,000.00	35,700.00	4,300.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	170,000.00	200,000.00	30,000.00*
General Sales: Interest	150,000.00	150,000.00	.....
Grazing Rentals, Fees, etc.	800,000.00	800,000.00	.....
Hay Fees, Dues, etc.	7,500.00	7,000.00	500.00
Homestead Leases, Fees, Rents, etc.	180,000.00	200,000.00	20,000.00*
Miscellaneous	1,000.00	1,000.00	.....
Miscellaneous Leases	200,000.00	200,000.00	.....
Miscellaneous Permits	240,000.00	130,000.00	110,000.00
Right of Entry Leases	730,500.00	650,000.00	80,500.00
Sand and Gravel Leases, Permits, etc.	200,000.00	200,000.00	.....
Miscellaneous	200,000.00	200,000.00	.....
Provincial Parks:			
Fees, Rentals, Permits	120,000.00	120,000.00	.....
Reimbursement Salaries and Expenses	11,000.00	5,000.00	6,000.00
Rentals .....	.....	100,000.00	100,000.00*
Sale of Aerial Photographic Survey Maps	40,000.00	60,000.00	20,000.00*
Sale of Maps and Plans	35,000.00	35,000.00	.....
Services and Supplies to Staff	100,000.00	150,000.00	50,000.00*
Surface Rights on East Slope Forest Reserve....	400,000.00	350,000.00	50,000.00
Timber:			
Rentals, Fees, Dues, etc., including reforestation	5,350,000.00	5,250,000.00	\$ 100,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT,			
INCOME ACCOUNT	\$ 11,415,750.00	\$ 10,744,200.00	\$ 671,550.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
LEGISLATION			
Provincial Auditor's Office:			
Audit fees	\$ 115,000.00	\$ 100,000.00	\$ 15,000.00
Data Processing fees	1,000,000.00	650,000.00	350,000.00
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 1,115,000.00	\$ 750,000.00	\$ 365,000.00
MINES AND MINERALS DEPARTMENT			
Mineral Taxation Act	\$ 2,300,000.00	\$ 2,250,000.00	\$ 50,000.00
Mining, Coal:			
Rentals, Fees, etc.	400,000.00	140,000.00	260,000.00
Royalties	330,000.00	260,000.00	70,000.00
Miscellaneous	2,500.00	2,500.00	.....
Mining, Miscellaneous	260,000.00	260,000.00	.....
Miscellaneous	70,000.00	70,000.00	.....
Oil Sands:			
Rentals, fees, etc.	950,000.00	900,000.00	50,000.00
Royalties	4,000,000.00	4,000,000.00	.....
Petroleum and Natural Gas:			
Rentals, fees, etc.	55,000,000.00	52,000,000.00	3,000,000.00
Royalties	120,000,000.00	108,000,000.00	12,000,000.00
Sale of Crown Reserve Leases and Reservations	75,000,000.00	105,000,000.00	30,000,000.00*
Pipe Line Fees	11,000.00	11,000.00	.....
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$258,323,500.00	\$272,893,500.00	\$14,570,000.00*
MUNICIPAL AFFAIRS DEPARTMENT			
Alberta Housing Act	\$ 728,941.00	\$ 400,000.00	\$ 328,941.00
Assessments	290,000.00	124,000.00	166,000.00
Government of Canada re:			
Emergency Measures Organization	244,300.00	290,350.00	46,050.00*
Hospital Insurance, Municipalities	11,800,000.00	11,800,000.00*	.....
Interest on:			
Agricultural Advances	5,470.00	10,220.00	4,750.00*
Local Authorities Board:			
Debenture Application Fees	30,000.00	35,000.00	5,000.00*
General Tariff Fees	1,000.00	1,000.00	.....
Miscellaneous	3,200.00	1,500.00	1,700.00
Planning Act Subdivision Fees	11,000.00	15,500.00	4,500.00*
Public Utilities Board:			
Dairy Licenses .....	.....	900.00	900.00*
Reimbursement of Milk Control Costs .....	.....	40,000.00	40,000.00*
Tariff Fees	1,300.00	1,000.00	300.00
Reimbursement re Administration of:			
Improvement Districts	594,490.00	595,000.00	510.00*
Mobile Equipment Licensing Act	50,000.00	40,000.00	10,000.00
Special Areas	360,000.00	320,000.00	40,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 2,319,701.00	\$ 13,674,470.00	\$11,354,769.00*
PROVINCIAL SECRETARY'S DEPARTMENT			
Amusements Branch:			
Censorship Fees	\$ 36,000.00	\$ 36,000.00	.....
License Fees	22,000.00	22,000.00	.....
Pari-mutuel Tax	1,900,000.00	1,900,000.00	.....
Authentication of Documents	1,200.00	800.00	\$ 400.00
Change of Name fees	11,000.00	12,000.00	1,000.00*
Companies Branch:			
Alberta Companies	425,000.00	340,000.00	85,000.00
Extra Provincial Companies	78,000.00	58,000.00	20,000.00
Extracts, Searches, etc.	70,000.00	45,000.00	25,000.00
Miscellaneous Registrations	2,000.00	2,000.00	.....
Cultural Development Branch:			
Craft Equipment Payments	1,400.00	1,200.00	200.00
Registration fees	44,300.00	36,800.00	7,500.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
Fire Prevention Branch:			
Fire Prevention Tax	\$ 75,000.00	\$ 65,000.00	\$ 10,000.00
Lightning Rod Licenses	250.00	250.00	.....
Miscellaneous .....	.....	100.00	100.00*
Fuel Oil Tax Branch:			
Tax (less commissions)	79,000,000.00	75,500,000.00	3,500,000.00
Insurance Branch:			
Agents' License Fees	82,000.00	80,000.00	2,000.00
Companies License Fees	137,000.00	144,000.00	7,000.00*
Insurance Corporations Tax Act	4,500,000.00	4,300,000.00	200,000.00
Real Estate Agents' License Fees	20,000.00	12,500.00	7,500.00
Miscellaneous	3,600.00	1,600.00	2,000.00
Miscellaneous	1,000.00	1,000.00	.....
Museum	20,500.00	20,500.00	.....
Provincial Jubilee Auditoriums, rentals	386,000.00	320,000.00	66,000.00
Queen's Counsel Letters Patent .....	.....	3,000.00	3,000.00*
Reimbursement of Salaries	20,000.00	10,000.00	10,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT\$ 86,836,250.00 \$ 82,911,750.00 \$ 3,924,500.00			
HEALTH DEPARTMENT			
Alberta Health Plan, reimbursement of administrative costs			
Canada Assistance Plan	\$ 350,000.00	\$ 2,000,000.00	\$ 1,500,000.00*
Cemetery Licenses	800.00	800.00	.....
Government of Canada re:			
Communicable Diseases	3,000.00	24,500.00	21,500.00*
Environmental Health Services	200,000.00	222,000.00	22,000.00*
Health Services Extension Program	1,045,000.00	1,300,000.00	255,000.00*
Health Units and Public Health Services	207,000.00	516,600.00	309,600.00*
Insulin and other special drugs	2,000.00	10,000.00	8,000.00*
Laboratory and X-Ray School	30,000.00	30,000.00	.....
Medical Rehabilitation Services and Crippled Children	30,000.00	65,000.00	35,000.00*
Mental Health	120,000.00	140,000.00	20,000.00*
Nursing Aides' Recruitment	13,000.00	13,000.00	.....
Rehabilitation, Alcoholism	40,000.00	.....	40,000.00
Rehabilitation, Mental Health	20,000.00	.....	20,000.00
Social Hygiene	60,000.00	60,000.00	.....
Hospitals:			
Alberta Hospital, Claresholm:			
Patients' Maintenance Charges	197,000.00	160,000.00	37,000.00
Reimbursement of Salaries .....	.....	7,200.00	7,200.00*
Services and Supplies to Staff	24,000.00	14,000.00	10,000.00
Miscellaneous	100.00	100.00	.....
Alberta Hospital, Edmonton:			
Patients' Maintenance Charges	650,000.00	600,000.00	50,000.00
Reimbursement of Salaries	45,000.00	70,000.00	25,000.00*
Sale of Supplies and Services	100,000.00	.....	100,000.00
Services and Supplies to Staff	55,000.00	55,000.00	.....
Miscellaneous	500.00	500.00	.....
Alberta Hospital, Ponoka:			
Patients' Maintenance Charges	500,000.00	450,000.00	50,000.00
Reimbursement of Salaries	45,000.00	70,000.00	25,000.00*
Services and Supplies to Staff	84,000.00	60,000.00	24,000.00
Miscellaneous	3,000.00	4,000.00	1,000.00*
Alberta Hospital, Raymond:			
Patients' Maintenance Charges	40,000.00	35,000.00	5,000.00
Miscellaneous	300.00	500.00	200.00*
Alberta School Hospital, Red Deer:			
Patients' Maintenance Charges	300,000.00	210,000.00	90,000.00
Reimbursement of Salaries	45,000.00	70,000.00	25,000.00*
Services and Supplies to Staff	105,000.00	75,000.00	30,000.00
Miscellaneous	6,000.00	6,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
HEALTH DEPARTMENT			
<i>—Continued</i>			
Hospitals—Continued			
Deerhome, Red Deer:			
Patients' Maintenance Charges	\$ 280,000.00	\$ 230,000.00	50,000.00
Reimbursement of Salaries	45,000.00	70,000.00	25,000.00*
Sale of Supplies	9,000.00	9,000.00	.....
Services and Supplies to Staff	70,000.00	60,000.00	10,000.00
Miscellaneous	1,000.00	3,500.00	2,500.00*
Henwood, Edmonton:			
Patients Maintenance Charges	21,000.00	23,500.00	2,500.00*
Reimbursement of Salaries		31,500.00	31,500.00*
Services and Supplies to Staff	8,500.00	4,500.00	4,000.00
Miscellaneous	500.00	500.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges	400,000.00	387,600.00	12,400.00
Reimbursement of Salaries	45,000.00	30,000.00	15,000.00
Services and Supplies to Staff	9,600.00	9,000.00	600.00
Miscellaneous	300.00	300.00	.....
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges	380,800.00	303,500.00	77,300.00
Reimbursement of Salaries	55,000.00	86,400.00	31,400.00*
Sale of Supplies	278,500.00	324,000.00	45,500.00*
Services and Supplies to Staff	39,700.00	35,500.00	4,200.00
Miscellaneous	200.00	700.00	500.00*
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	722,200.00	472,200.00	250,000.00
Services and Supplies to Staff	65,000.00	40,000.00	25,000.00
Miscellaneous	2,000.00	3,000.00	1,000.00*
Maintenance Charges, Emotionally Disturbed Children	3,000.00	3,000.00	.....
Marriage Act	70,000.00	65,000.00	5,000.00
Miscellaneous	8,800.00	3,000.00	5,800.00
Municipal Nursing Services—fees and agreements	66,000.00	63,100.00	2,900.00
Nursing Aides Act	6,800.00	6,800.00	.....
Plumbing Permits	18,900.00	15,000.00	3,900.00
Pre-marital Blood Tests	32,000.00	15,000.00	17,000.00
Sale of Nursing Aides' Supplies	500.00	11,500.00	11,000.00*
Sharing of Medical Salaries	1,000,000.00		1,000,000.00
Training of Nursing Aides:			
Department of Manpower	5,000.00	12,000.00	7,000.00*
Vital Statistics Act (less commissions)	200,000.00	175,000.00	25,000.00
TOTAL: HEALTH SERVICES:	\$ 8,165,000.00	\$ 10,263,300.00	\$ 2,098,300.00*
HOSPITAL SERVICES			
Government of Canada re:			
Hospital Construction Grants		\$ 1,506,000.00	\$ 1,506,000.00*
Hospital Insurance	\$ 74,357,480.00	64,393,750.00	9,963,730.00
Hospitals Uncollectible Accounts	946,000.00	365,000.00	581,000.00
Miscellaneous	25,150.00	10,150.00	15,000.00
Third Party Liability	365,000.00	320,000.00	45,000.00
TOTAL: HOSPITAL SERVICES	\$ 75,693,630.00	\$ 66,594,900.00	\$ 9,098,730.00
TOTAL: HEALTH DEPARTMENT, INCOME ACCOUNT	\$ 83,858,630.00	\$ 76,858,200.00	\$ 7,000,430.00
SOCIAL DEVELOPMENT DEPARTMENT			
Blind Persons Allowances:			
Government of Canada	\$ 191,250.00	\$ 229,500.00	38,250.00*
Provinces	4,500.00	5,000.00	500.00*
Child Welfare Act reimbursements	670,000.00	410,000.00	260,000.00
Disabled Persons Allowances:			
Government of Canada re:			
Pensions	751,500.00	832,500.00	81,000.00*
Rehabilitation of Disabled Persons		294,100.00	294,100.00*
Provinces	22,500.00	25,000.00	2,500.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
SOCIAL DEVELOPMENT DEPARTMENT			
<i>—Continued</i>			
Government of Canada:			
Canada Assistance Plan	\$ 32,912,500.00	\$ 29,512,470.00	\$ 3,400,030.00
Welfare Grants	4,000.00	5,000.00	1,000.00*
Homes and Hostels	143,655.00	33,300.00	110,355.00
Metis Rehabilitation:			
Miscellaneous	6,300.00	300.00	6,000.00
Miscellaneous	300.00	.....	300.00
Old Age Assistance:			
Government of Canada .....	.....	3,500.00	3,500.00*
Public Assistance, reimbursements	322,150.00	300,000.00	22,150.00
Supplementary Allowances:			
Reimbursements by Other Provinces:			
Disabled Persons Allowances	720.00	1,000.00	280.00*
TOTAL: SOCIAL DEVELOPMENT DEPARTMENT,			
INCOME ACCOUNT	\$ 35,029,375.00	\$ 31,651,670.00	\$ 3,377,705.00
PUBLIC WORKS DEPARTMENT			
Agricultural and Vocational Colleges	\$ 4,395.00	\$ 1,210.00	\$ 3,185.00
Alberta Health Plan Office—			
Maintenance Expenditures	210,000.00	90,000.00	120,000.00
Civil Service Parking Fees	182,760.00	167,600.00	15,160.00
Garage revenue	60,000.00	60,000.00	.....
Government of Canada re:			
Alberta Emergency Measures Organization, maintenance	35,000.00	30,000.00	5,000.00
Unemployment Assistance Agreement	500,000.00	150,000.00	350,000.00
Institutions	50,585.00	38,715.00	11,870.00
Miscellaneous	6,520.00	6,550.00	30.00*
Power Plant:			
Edmonton South	1,080,000.00	980,000.00	100,000.00
Reimbursement of Salaries	84,000.00	36,000.00	48,000.00
Rents	755,000.00	670,000.00	85,000.00
Research Council of Alberta—Pilot Plant .....	.....	32,000.00	32,000.00*
Sale of Material	2,000.00	2,000.00	.....
Southern Alberta Institute of Technology:			
Sale of Steam and Power	55,000.00	.....	55,000.00
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$ 3,025,260.00	\$ 2,264,075.00	\$ 761,185.00
TREASURY DEPARTMENT			
Alberta Government Telephones Commission, earnings	\$ 1,000,000.00	\$ 1,000,000.00	.....
Alberta Government Telephones Commission, fees	20,000.00	20,000.00	.....
Alberta Income Tax Act	222,500,000.00	172,500,000.00	\$50,000,000.00
Alberta Municipal Financing Corporation, fees	20,000.00	20,000.00	.....
Government of Canada:			
Share of Income Tax, Public Utility Corporations	7,800,000.00	7,300,000.00	500,000.00
Federal-Provincial Fiscal Arrangements:			
Estate Tax share	8,000,000.00	7,000,000.00	1,000,000.00
Friendship Centre Agreements	30,000.00	30,000.00	.....
Rebate re Excise and Fuel Oil Tax Act....	10,000.00	10,000.00	.....
Subsidies:			
Amount payable pursuant to agreement for transfer of natural resources	1,125,000.00	1,125,000.00	.....
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	240,000.00	240,000.00	.....
Population	1,238,000.00	1,203,000.00	35,000.00
Government Liquor Control Act of Alberta, profits	56,675,000.00	45,311,000.00	11,364,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
TREASURY DEPARTMENT—Continued			
Interest on:			
Advances to Alberta Government			
Telephones Commission	\$ 1,262,400.00	\$ 1,363,600.00	\$ 101,200.00*
Advances to Cities	7,100.00	7,900.00	800.00*
Advances to School Books Branch advance	65,000.00	45,000.00	20,000.00
Advance to Students' Union Buildings	302,700.00	199,375.00	103,325.00
Advances to University of Alberta hospital	344,200.00	370,900.00	26,700.00*
Advances under Municipal Capital			
Expenditure Loans Act	1,700,000.00	1,871,700.00	171,700.00*
Advances under Municipal Land Loans Act	1,260,000.00	.....	1,260,000.00
Advances under New Towns Act	300,000.00	300,100.00	100.00*
Advances under Rural Electrification			
Revolving Fund Act	592,000.00	650,000.00	58,000.00*
Advances under Rural Telephones			
Revolving Fund Act	125,000.00	135,000.00	10,000.00*
Advances under Self-Liquidating Projects			
Act	47,800.00	70,840.00	23,040.00*
Bank Balances	2,500,000.00	750,000.00	1,750,000.00
General trust investments	920,000.00	750,000.00	170,000.00
Special Investment Fund investments (including profits)	7,620,000.00	7,400,000.00	220,000.00
Students' loans	65,000.00	65,000.00	.....
Various loans and advances	1,000.00	1,000.00	.....
Life Insurance Company of Alberta, dividend	6,000.00	8,500.00	2,500.00*
Miscellaneous	2,500.00	2,500.00	.....
Outstanding Cheques	10,000.00	10,000.00	.....
Previous year's refunds	440,000.00	400,000.00	40,000.00
Profits on working funds	200,000.00	250,000.00	50,000.00*
Queen's Printer Office:			
Advertising in and sale of Gazette	60,000.00	30,000.00	30,000.00
Sale of reports	7,000.00	1,500.00	5,500.00
Tobacco Tax Act	11,000,000.00	6,000,000.00	5,000,000.00
Treasury Branches, earnings and profits	17,000,000.00	14,100,000.00	2,900,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$344,900,700.00	\$270,946,915.00	\$73,953,785.00

YOUTH DEPARTMENT

Alberta School of Tourism	\$ 27,430.00	\$ 2,500.00	\$ 2,500.00*
Fees—various courses and clinics	51,740.00	.....	24,310.00*
Government of Canada:			
4-H and Junior Forest Wardens branch....	20,000.00	15,000.00	5,000.00
Physical fitness and amateur sport program	67,680.00	77,680.00	10,000.00*
Recreation Secretariat .....	.....	7,250.00	7,250.00*
Sponsor Contribution to 4H program	10,000.00	5,000.00	5,000.00
TOTAL: YOUTH DEPARTMENT, INCOME ACCOUNT	\$ 125,110.00	\$ 159,170.00	\$ 34,060.00*

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1970-71**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Rehabilitation and Development....\$	560,000.00	\$ 2,294,635.00	\$ 1,734,635.00*
Canada: Saskatchewan—Nelson Rivers Basin Study	12,000.00	185,000.00	185,000.00*
Control of Agricultural Pests	12,000.00	15,000.00	3,000.00*
Land Utilization	12,000.00	1,000.00	1,000.00*
Sales of Seed Grain	12,000.00	10,000.00	2,000.00
Water Resources:			
Repayment of Advances:			
Bow River Development	30,000.00	50,000.00	20,000.00*
Ross Creek	1,250.00	1,250.00	.....
Saskatchewan—Nelson Rivers Basin Study	100,000.00	200,000.00	100,000.00*
St. Mary and Milk Rivers Development	125,000.00	125,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 840,250.00	\$ 2,881,885.00	\$ 2,041,635.00*

HIGHWAYS AND TRANSPORT DEPARTMENT	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
Board of Transport Commissioners for Canada re:			
Grade crossings	\$ 500,000.00	\$ 500,000.00	.....
Government of Canada re:			
Trans-Canada Highway	750,000.00	350,000.00	\$ 400,000.00
Sale of Materials, etc.			
Bridges	5,000.00	5,000.00	.....
Ferries	500.00	500.00	.....
Highways	10,000.00	10,000.00	.....
Surveys and Compensation for Lands	7,500.00	32,500.00	25,000.00*
TOTAL: HIGHWAYS AND TRANSPORT DEPARTMENT, CAPITAL ACCOUNT	\$ 1,273,000.00	\$ 898,000.00	\$ 375,000.00

LANDS AND FORESTS DEPARTMENT	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
Government of Canada:			
Agricultural Rehabilitation and Development	\$ 511,510.00	.....	\$ 511,510.00
Homestead Sales Principal	650,000.00	\$ 650,000.00	.....
Land Sales Principal	1,200,000.00	1,000,000.00	200,000.00
Land Utilization advances	5,000.00	5,000.00	.....
Repayment of advance, Wanham Land Project:			
Advances for clearing and breaking land....	10,000.00	20,000.00	10,000.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$ 2,376,510.00	\$ 1,675,000.00	\$ 701,510.00

MUNICIPAL AFFAIRS DEPARTMENT	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
Agricultural Relief: Guaranteed Advances	\$ 25,900.00	\$ 73,100.00	\$ 47,200.00*
Alberta Housing Act	26,303,325.00	682,000.00	25,621,325.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT			
	\$ 26,329,225.00	\$ 755,100.00	\$ 25,574,125.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
Central Mortgage and Housing—residences and homes	\$ 1,170,000.00	\$ 1,215,000.00	\$ 45,000.00*
Federal Sales Tax Refunds	2,000,000.00	1,250,000.00	750,000.00
Sale of Land	3,000.00	3,000.00	.....
Reimbursement—Government of Canada .....	.....	30,000.00	30,000.00*
—Edmonton—Regional Pipe Line	1,200,000.00	1,600,000.00	400,000.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 4,373,000.00	\$ 4,098,000.00	\$ 275,000.00
TREASURY DEPARTMENT			
Queen's Printer Office:			
Sale of Books	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00*
Repayment of Advances:			
Alberta Government Telephones			
Commission	3,040,500.00	2,939,300.00	101,200.00
Alberta Resources Railway Corporation....	20,000,000.00	20,000,000.00	.....
Municipal Land Loans Act	350,000.00	.....	350,000.00
Municipal Loans Revolving Fund	5,970,000.00	5,936,000.00	34,000.00
New Towns Act	128,000.00	20,000.00	108,000.00
Rural Electrification Revolving Fund	750,000.00	750,000.00	.....
Rural Telephones Revolving Fund .....	.....	1,000,000.00	1,000,000.00*
Self Liquidating Projects Act	1,063,000.00	1,143,400.00	80,400.00*
University of Alberta Hospital	775,500.00	748,700.00	26,800.00
University of Alberta students' union buildings	73,600.00	46,800.00	26,800.00
Miscellaneous	10,000.00	10,000.00	.....
Treasury Bills—cities	57,800.00	57,000.00	800.00
Redemption of Maturing Securities	11,331,000.00	7,100,000.00	4,231,000.00
Universities Commission, sale of debentures .....	.....	25,000,000.00	25,000,000.00*
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 43,561,400.00	\$ 64,766,200.00	\$ 21,204,800.00*

XI.—AGRICULTURE DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71		Estimates for the Fiscal Year 1969-70		Increase or Decrease*		
		\$	\$	\$	\$			
ADMINISTRATION :								
1101. MINISTER'S OFFICE:								
Salaries	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00					
Other Expenses	\$ 5,890.00	\$ 8,160.00	\$ 2,270.00*					
	<hr/>	<hr/>	<hr/>					
	\$ 29,400.00	\$ 22,200.00	\$ 7,200.00					
1102. GENERAL ADMINISTRATION:								
Materials and Supplies	\$ 6,000.00	\$ 6,000.00						
Salaries	\$ 189,380.00	\$ 129,050.00	\$ 60,330.00					
Travelling Expenses	\$ 5,100.00	\$ 5,100.00						
Other Expenses	\$ 9,000.00	\$ 9,850.00	\$ 850.00*					
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	\$ 209,480.00	\$ 150,000.00	\$ 59,480.00					
1103. AGRICULTURAL RESEARCH:								
	<hr/>	<hr/>	<hr/>					
1104. AGRICULTURE PROMOTION:								
	<hr/>	<hr/>	<hr/>					
1105. MILK CONTROL ACT:								
Salaries	\$ 67,880.00		\$ 67,880.00					
Travelling Expenses	\$ 11,000.00		\$ 11,000.00					
Other Expenses	\$ 8,200.00		\$ 8,200.00					
	<hr/>	<hr/>	<hr/>					
	\$ 87,080.00		\$ 87,080.00					
EXTENSION AND COLLEGES DIVISION:								
1110. EXTENSION AND COLLEGES ADMINISTRATION:								
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1111. AGRICULTURAL ENGINEERS:								
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1112. RADIO AND INFORMATION:								
	<hr/>	<hr/>	<hr/>					
1113. DISTRICT AGRICULTURISTS:								
Materials and Supplies	\$ 17,860.00	\$ 20,290.00	\$ 2,430.00*					
Postage	\$ 10,000.00	\$ 9,800.00	\$ 200.00					
Salaries	\$ 1,073,585.00	\$ 953,750.00	\$ 119,835.00					
Telephone and Telegraph	\$ 17,000.00	\$ 16,000.00	\$ 1,000.00					
Travelling Expenses	\$ 116,350.00	\$ 111,900.00	\$ 4,450.00					
Wages	\$ 16,000.00	\$ 16,000.00						
Other Expenses	\$ 21,305.00	\$ 14,962.00	\$ 6,343.00					
	<hr/>	<hr/>	<hr/>					
	\$ 1,272,100.00	\$ 1,142,702.00	\$ 129,398.00					
1114. WOMEN'S EXTENSION:								
Salaries	\$ 371,830.00	\$ 296,525.00	\$ 75,305.00					
Travelling Expenses	\$ 57,210.00	\$ 52,300.00	\$ 4,910.00					
Other Expenses	\$ 24,610.00	\$ 23,820.00	\$ 790.00					
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	\$ 453,650.00	\$ 372,645.00	\$ 81,005.00					

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71		Estimates for the Fiscal Year 1969-70		Increase or Decrease*
1115. AGRICULTURAL AND VOCATIONAL COLLEGE, OLDS:						
Fees and Commissions	\$ 200,000.00	\$ 124,000.00	\$ 76,000.00			
Materials and Supplies	83,220.00	59,000.00	24,220.00			
Salaries	595,460.00	489,185.00	106,275.00			
Wages	56,740.00	42,000.00	14,740.00			
Other Expenses	61,640.00	34,200.00	27,440.00			
	\$ 997,060.00	\$ 748,385.00	\$ 248,675.00			
1116. AGRICULTURAL AND VOCATIONAL COLLEGE, VERMILION:						
Materials and Supplies	\$ 112,890.00	\$ 104,995.00	\$ 7,895.00			
Salaries	471,100.00	426,560.00	44,540.00			
Wages	70,000.00	45,000.00	25,000.00			
Other Expenses	61,530.00	49,225.00	12,305.00			
	\$ 715,520.00	\$ 625,780.00	\$ 89,740.00			
1117. AGRICULTURAL AND VOCATIONAL COLLEGE, FAIRVIEW:						
Materials and Supplies	\$ 84,890.00	\$ 85,490.00	\$ 600.00*			
Salaries	330,200.00	318,895.00	11,305.00			
Wages	20,000.00	27,000.00	7,000.00*			
Other Expenses	38,440.00	37,500.00	940.00			
	\$ 473,530.00	\$ 468,885.00	\$ 4,645.00			
PLANT INDUSTRY DIVISION:						
1120. PLANT INDUSTRY—ADMINISTRATION:						
Salaries	\$ 43,790.00	\$ 32,535.00	\$ 11,255.00			
Other Expenses	4,250.00	4,625.00	375.00*			
	\$ 48,040.00	\$ 37,160.00	\$ 10,880.00			
1121. CROP INSURANCE:						
	\$ 1,500,000.00	\$ 1,431,500.00	\$ 68,500.00			
1122. FIELD CROPS:						
Grants	\$ 92,500.00	\$ 70,000.00	\$ 22,500.00			
Salaries	135,960.00	112,425.00	23,535.00			
Travelling Expenses	33,820.00	31,875.00	1,945.00			
Other Expenses	10,770.00	17,305.00	6,535.00*			
	\$ 273,050.00	\$ 231,605.00	\$ 41,445.00			
1123. WEEDS AND MUNICIPAL PROGRAMS:						
Grants	\$ 520,050.00	\$ 226,050.00	\$ 294,000.00			
Materials and Supplies	73,290.00	97,650.00	24,360.00*			
Salaries	46,540.00	44,080.00	2,460.00			
Travelling Expenses	11,700.00	13,425.00	1,725.00*			
Other Expenses	13,420.00	13,200.00	220.00			
	\$ 665,000.00	\$ 394,405.00	\$ 270,595.00			
1124. PEST CONTROL:						
Grants	\$ 23,000.00	\$ 21,500.00	\$ 1,500.00			
Materials and Supplies	9,200.00	10,500.00	1,300.00*			
Salaries	134,310.00	106,725.00	27,585.00			
Travelling Expenses	21,100.00	23,150.00	2,050.00*			
Wages	13,000.00	13,000.00				
Other Expenses	3,750.00	4,300.00	550.00*			
	\$ 204,360.00	\$ 179,175.00	\$ 25,185.00			

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1125.	HORTICULTURAL STATION—BROOKS:			
Equipment	\$ 12,500.00	\$ 13,575.00	\$ 1,075.00*	
Materials and Supplies	25,270.00	23,725.00	1,545.00	
Salaries	145,130.00	132,000.00	13,130.00	
Wages	75,000.00	72,500.00	2,500.00	
Other Expenses	32,100.00	25,210.00	6,890.00	
	\$ 290,000.00	\$ 267,010.00	\$ 22,990.00	

1126. HORTICULTURE AND TREE NURSERY,
OLIVER:

Equipment	\$ 16,280.00	\$ 11,300.00	\$ 4,980.00
Materials and Supplies	21,690.00	20,105.00	1,585.00
Salaries	84,170.00	76,515.00	7,655.00
Wages	90,000.00	70,000.00	20,000.00
Other Expenses	30,230.00	24,080.00	6,150.00
	\$ 242,370.00	\$ 202,000.00	\$ 40,370.00

1127. SOILS:

Materials and Supplies	\$ 26,500.00	\$ 23,250.00	\$ 3,250.00
Salaries	155,950.00	134,380.00	21,570.00
Other Expenses	27,350.00	32,035.00	4,685.00*
	\$ 209,800.00	\$ 189,665.00	\$ 20,135.00

ANIMAL INDUSTRY DIVISION:

1130. ANIMAL INDUSTRY—LIVESTOCK:

Fees and Commissions	\$ 70,040.00	\$ 68,000.00	\$ 2,040.00
Grants		15,750.00	15,750.00*
Materials and Supplies	24,310.00	17,775.00	6,535.00
Salaries	459,120.00	417,800.00	41,320.00
Travelling Expenses	75,090.00	70,450.00	4,640.00
Other Expenses	29,810.00	31,100.00	1,290.00*
	\$ 658,370.00	\$ 620,875.00	\$ 37,495.00

1131. LIVESTOCK—HORNED CATTLE TRUST,
SALARIES:

\$ 47,030.00 \$ 44,830.00 \$ 2,200.00

1132. DAIRY:

Materials and Supplies	\$ 21,760.00	\$ 21,085.00	\$ 675.00
Salaries	428,560.00	365,215.00	63,345.00
Travelling Expenses	45,850.00	39,570.00	6,280.00
Other Expenses	19,170.00	19,530.00	360.00*
	\$ 515,340.00	\$ 445,400.00	\$ 69,940.00

1133. POULTRY:

Materials and Supplies	\$ 27,990.00	\$ 28,305.00	\$ 315.00*
Salaries	149,100.00	128,450.00	20,650.00
Travelling Expenses	35,150.00	36,080.00	930.00*
Other Expenses	15,570.00	14,215.00	1,355.00
	\$ 227,810.00	\$ 207,050.00	\$ 20,760.00

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
	Freight, Express and Cartage	\$ 20,600.00	\$ 20,000.00	600.00
	Travelling Expenses	8,240.00	8,000.00	240.00
	Other Expenses	8,420.00	8,200.00	220.00
		37,260.00	36,200.00	1,060.00
	Less: Government of Canada refund	10,300.00	10,000.00	300.00
		<u>\$ 26,960.00</u>	<u>\$ 26,200.00</u>	<u>760.00</u>

1134. EXHIBITS:

Freight, Express and Cartage	\$ 20,600.00	\$ 20,000.00	600.00
Travelling Expenses	8,240.00	8,000.00	240.00
Other Expenses	8,420.00	8,200.00	220.00
	37,260.00	36,200.00	1,060.00
Less: Government of Canada refund	10,300.00	10,000.00	300.00
	<u>\$ 26,960.00</u>	<u>\$ 26,200.00</u>	<u>760.00</u>

VETERINARY SERVICES DIVISION:

1140. VETERINARY SERVICES—GENERAL:

Materials and Supplies	\$ 27,030.00	\$ 27,330.00	\$ 300.00*
Salaries	355,020.00	302,265.00	52,755.00
Travelling Expenses	14,320.00	16,050.00	1,730.00*
Other Expenses	12,580.00	18,450.00	5,870.00*
	<u>\$ 408,950.00</u>	<u>\$ 364,095.00</u>	<u>\$ 44,855.00</u>

1141. VETERINARY FIELD SERVICES:

Fees and Commissions	\$ 277,800.00	\$ 233,600.00	\$ 44,200.00
Grants	120,500.00	190,000.00	69,500.00*
Salaries	74,520.00	50,555.00	23,965.00
Travelling Expenses	30,400.00	17,770.00	12,630.00
Other Expenses	13,000.00	8,610.00	4,390.00
	<u>\$ 516,220.00</u>	<u>\$ 500,535.00</u>	<u>\$ 15,685.00</u>

1142. FUR FARM SERVICES:

Salaries	\$ 15,200.00	\$ 13,110.00	\$ 2,090.00
Other Expenses	2,700.00	3,105.00	405.00*
	<u>\$ 17,900.00</u>	<u>\$ 16,215.00</u>	<u>\$ 1,685.00</u>

1143. ANALYTICAL SERVICES:

Materials and Supplies	\$ 12,600.00	\$ 12,925.00	\$ 325.00*
Salaries	74,400.00	62,960.00	11,440.00
Other Expenses	4,600.00	11,000.00	6,400.00*
	<u>\$ 91,600.00</u>	<u>\$ 86,885.00</u>	<u>\$ 4,715.00</u>

AGRICULTURAL ECONOMICS DIVISION:

1150. AGRICULTURAL ECONOMICS:

Fees and Commissions	\$ 75,000.00	\$ 75,000.00	.....
Materials	16,320.00	8,450.00	\$ 7,870.00
Salaries	402,300.00	338,930.00	63,370.00
Travelling Expenses	33,200.00	19,925.00	13,275.00
Wages	8,500.00	9,040.00	540.00*
Other Expenses	11,350.00	8,580.00	2,770.00
	<u>\$ 546,670.00</u>	<u>\$ 459,925.00</u>	<u>\$ 86,745.00</u>

1151. FARM PURCHASE CREDIT:

Fees and Commissions	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
Grants	4,000.00	4,000.00	.....
Insurance	150,000.00	150,000.00	.....
Salaries	66,770.00	65,740.00	1,030.00
Other Expenses	9,710.00	9,715.00	5.00*
	<u>\$ 235,480.00</u>	<u>\$ 235,455.00</u>	<u>\$ 25.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71		Estimates for the Fiscal Year 1969-70		Increase or Decrease*		
PROGRAM DEVELOPMENT DIVISION:								
1160. PROGRAM DEVELOPMENT—ADMINISTRATION:								
Salaries	\$ 41,050.00	\$ 31,745.00	\$ 9,305.00					
Wages	7,000.00	9,500.00	2,500.00*					
Other Expenses	12,220.00	13,975.00	1,755.00*					
	\$ 60,270.00	\$ 55,220.00	\$ 5,050.00					
1161. AGRICULTURAL MARKETING COUNCIL:								
Salaries	\$ 36,680.00	\$ 26,700.00	\$ 9,980.00					
Other Expenses	17,120.00	21,410.00	4,290.00*					
	\$ 53,800.00	\$ 48,110.00	\$ 5,690.00					
1162. RESOURCE CONSERVATION AND UTILIZATION:								
Contracts	\$ 300.00	\$ 110,150.00	\$ 109,850.00*					
Fees and Commissions	30,000.00	30,000.00	.....				
Grants	430,700.00	266,990.00	163,710.00					
Salaries	73,740.00	71,060.00	2,680.00					
Travelling Expenses	45,000.00	46,700.00	1,700.00*					
Wages	12,000.00	18,670.00	6,670.00*					
Other Expenses	6,950.00	6,430.00	520.00					
	\$ 598,690.00	\$ 550,000.00	\$ 48,690.00					
1163. IRRIGATION SECRETARIAT AND AGREEMENTS:								
Grants	\$ 965,630.00	\$ 583,630.00	\$ 382,000.00					
Salaries	19,420.00	14,220.00	5,200.00					
Other Expenses	14,950.00	14,904.00	46.00					
	\$ 1,000,000.00	\$ 612,754.00	\$ 387,246.00					
1164. MUNICIPAL AGRICULTURAL AGREEMENTS:								
Advertising	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00*					
Grants	217,700.00	61,700.00	156,000.00					
Salaries	15,870.00	13,430.00	2,440.00					
Travelling Expenses	7,000.00	14,100.00	7,100.00*					
Other Expenses	3,650.00	840.00	2,810.00					
	\$ 244,220.00	\$ 100,070.00	\$ 144,150.00					
1165. AGRICULTURAL SOCIETIES:								
Grants	\$ 60,000.00	\$ 58,000.00	\$ 2,000.00					
Other Expenses	5,000.00	5,000.00	.....				
	\$ 65,000.00	\$ 63,000.00	\$ 2,000.00					
1166. AGRICULTURAL MANPOWER:								
Grants	\$ 29,920.00	\$ 72,000.00	\$ 42,080.00*					
Salaries	26,440.00	28,020.00	1,580.00*					
Transportation	24,000.00	24,000.00	.....				
Travelling Expenses	23,200.00	22,150.00	1,050.00					
Wages	14,060.00	10,000.00	4,060.00					
Other Expenses	12,380.00	8,830.00	3,550.00					
	\$ 130,000.00	\$ 165,000.00	\$ 35,000.00*					

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for	Estimates for	Increase or Decrease*
		the Fiscal Year 1970-71	the Fiscal Year 1969-70	
1167. AGRICULTURAL REHABILITATION AND DEVELOPMENT:		\$ 1,260,000.00	\$ 2,811,000.00	\$ 1,551,000.00*

WATER RESOURCES DIVISION:

1170. WATER RESOURCES:

Fees and Commissions	\$ 14,000.00	\$ 14,000.00	.....
Furnishings and Equipment	17,000.00	15,800.00	\$ 1,200.00
Grants	34,800.00	.....	34,800.00
Materials and Supplies	44,710.00	45,330.00	620.00*
Rentals	23,500.00	21,000.00	2,500.00
Salaries	662,130.00	605,742.00	56,388.00
Telegrams and Telephones	30,900.00	25,900.00	5,000.00
Travelling Expenses	45,200.00	55,565.00	10,365.00*
Other Expenses	20,110.00	21,245.00	1,135.00*
	\$ 892,350.00	\$ 804,582.00	\$ 87,768.00

TOTAL: AGRICULTURE DEPARTMENT,

INCOME ACCOUNT \$ 16,625,590.00 \$ 15,962,313.00 \$ 663,277.00

CAPITAL ACCOUNT

PLANT INDUSTRY DIVISION:

1181. EMERGENCY CAPITAL ACCOUNT: \$ 30,000.00 \$ 55,850.00 \$ 25,850.00*

PROGRAM DEVELOPMENT DIVISION:

1185. AGRICULTURAL REHABILITATION AND DEVELOPMENT: \$ 500,000.00 \$ 5,300,000.00 \$ 4,800,000.00*

1186. RESOURCE CONSERVATION AND UTILIZATION: \$ 620,000.00 \$ 5.00 \$ 619,995.00

WATER RESOURCES DIVISION:

1187. WATER RESOURCES DEVELOPMENT: \$ 3,000,000.00 \$ 2,500,000.00 \$ 500,000.00

1192. IRRIGATION TECHNICAL SERVICES AND CONSTRUCTION: \$ 816,640.00 \$ 387,246.00 \$ 429,394.00

1193. LAND MANAGER:

Contracts and Agreements	\$ 18,119.00	\$ 11,000.00	\$ 7,119.00
Furnishings and Equipment	20,000.00	18,000.00	2,000.00
Purchase of Land	50,000.00	57,500.00	7,500.00*
Salaries	43,811.00	45,707.00	1,896.00*
Travelling Expenses	10,000.00	10,000.00	.....
Other Expenses	17,070.00	26,320.00	9,250.00*
	\$ 159,000.00	\$ 168,527.00	\$ 9,527.00*

1199. WATER RESOURCES—SALARY POOL: \$ 1,439,960.00 \$ 1,185,790.00 \$ 254,170.00

Less: Chargeable to other Appropriations 1,439,960.00 1,185,790.00 254,170.00

TOTAL: AGRICULTURE DEPARTMENT,
CAPITAL ACCOUNT \$ 5,125,640.00 \$ 8,411,628.00 \$ 3,285,988.00*

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1201. MINISTER'S OFFICE:				
	Salaries	\$ 23,510.00	\$ 14,040.00	9,470.00
	Other Expenses	1,060.00	5,960.00	4,900.00*
		\$ 24,570.00	\$ 20,000.00	4,570.00
1202. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 26,360.00	\$ 8,550.00	17,810.00
	Grants	20,000.00	20,000.00	.....
	Materials and Supplies	99,420.00	63,550.00	35,870.00
	Rentals	26,150.00	36,480.00	10,330.00*
	Salaries	1,013,690.00	848,870.00	164,820.00
	Travelling Expenses	29,170.00	30,000.00	830.00*
	Other Expenses	37,690.00	45,780.00	8,090.00*
		\$ 1,252,480.00	\$ 1,053,230.00	199,250.00
1203. OFFICE OF THE PUBLIC TRUSTEE:				
	Equipment	\$ 16,010.00	\$ 13,420.00	2,590.00
	Materials and Supplies	22,920.00	22,810.00	110.00
	Salaries	817,340.00	693,930.00	123,410.00
	Other Expenses	25,750.00	24,580.00	1,170.00
		\$ 882,020.00	\$ 754,740.00	127,280.00
1204. ALBERTA SECURITIES COMMISSION:				
	Fees and Commissions	\$ 11,000.00	\$ 11,500.00	500.00*
	Salaries	244,970.00	198,450.00	46,520.00
	Travelling Expenses	10,500.00	8,500.00	2,000.00
	Other Expenses	15,240.00	14,840.00	400.00
		\$ 281,710.00	\$ 233,290.00	48,420.00
1205. DEBTORS' ASSISTANCE BOARD:				
	Salaries	\$ 103,230.00	\$ 87,150.00	16,080.00
	Other Expenses	20,220.00	16,720.00	3,500.00
		\$ 123,450.00	\$ 103,870.00	19,580.00
1206. LAW LIBRARIES				
		\$ 36,360.00	\$ 27,860.00	8,500.00
1207. INCIDENTAL JUSTICE:				
	Compensation	\$ 102,100.00	\$ 75,000.00	27,100.00
	Fees and Commissions	75,000.00	75,000.00	.....
	Grants	282,000.00	90,000.00	192,000.00
	Travelling Expenses	9,600.00	9,600.00	.....
	Other Expenses	4,430.00	1,810.00	2,620.00
		\$ 473,130.00	\$ 251,410.00	221,720.00
1208. CONTINGENCIES				
		\$ 59,280.00	\$ 36,850.00	22,430.00
1209. STAFF TRAINING:				
		.....	\$ 9,000.00	\$ 9,000.00*
1211. CORONERS' INQUESTS AND INVESTIGATIONS:				
	Fees and Commissions	\$ 187,000.00	\$ 110,000.00	77,000.00
	Travelling Expenses	15,000.00	18,000.00	3,000.00*
	Other Expenses	17,450.00	13,950.00	3,500.00
		\$ 219,450.00	\$ 141,950.00	77,500.00

XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1215. MASTERS IN CHAMBERS:				
Salaries	\$ 56,930.00	\$ 47,650.00	\$ 9,280.00	
Other Expenses	1,290.00	2,700.00	1,410.00*	
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	\$ 58,220.00	\$ 50,350.00	\$ 7,870.00	
1216. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
Furnishings and Equipment	\$ 10,160.00	\$ 24,880.00	\$ 14,720.00*	
Materials and Supplies	59,610.00	55,580.00	4,030.00	
Postage	25,000.00	23,500.00	1,500.00	
Rentals	30,100.00	22,100.00	8,000.00	
Salaries	1,203,660.00	1,050,110.00	153,550.00	
Telegrams and Telephones	22,000.00	20,000.00	2,000.00	
Other Expenses	27,510.00	15,310.00	12,200.00	
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	\$ 1,378,040.00	\$ 1,211,480.00	\$ 166,560.00	
1218. OFFICIAL COURT REPORTERS:				
Fees and Commissions	\$ 70,000.00	\$ 60,000.00	\$ 10,000.00	
Furnishings and Equipment	17,420.00	21,720.00	4,300.00*	
Salaries	593,410.00	497,820.00	95,590.00	
Travelling Expenses	15,600.00	10,500.00	5,100.00	
Other Expenses	38,510.00	36,750.00	1,760.00	
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	\$ 734,940.00	\$ 626,790.00	\$ 108,150.00	
1219. JUDGES OF THE DISTRICT COURT:				
Fees and Commissions	\$ 53,000.00	\$ 35,000.00	\$ 18,000.00	
Other Expenses	14,530.00	12,380.00	2,150.00	
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	\$ 67,530.00	\$ 47,380.00	\$ 20,150.00	
1220. MAGISTRATES:				
Fees and Commissions	\$ 171,000.00	\$ 110,000.00	\$ 61,000.00	
Furnishings and Equipment	22,480.00	30,720.00	8,240.00*	
Materials and Supplies	25,820.00	22,800.00	3,020.00	
Salaries	1,223,690.00	968,690.00	255,000.00	
Travelling Expenses	78,300.00	69,200.00	9,100.00	
Other Expenses	49,500.00	26,000.00	23,500.00	
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	\$ 1,570,790.00	\$ 1,227,410.00	\$ 343,380.00	
1225. AGENTS OF THE ATTORNEY GENERAL:				
Fees and Commissions	\$ 150,000.00	\$ 130,000.00	\$ 20,000.00	
Salaries	289,670.00	207,850.00	81,820.00	
Travelling Expenses	11,850.00	11,400.00	450.00	
Other Expenses	9,450.00	7,570.00	1,880.00	
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	\$ 460,970.00	\$ 356,820.00	\$ 104,150.00	
1226. PUBLIC DEFENCE:				
Fees and Commissions	\$ 600,000.00	\$ 215,000.00	\$ 385,000.00	
Other Expenses	7,700.00	7,020.00	680.00	
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	\$ 607,700.00	\$ 222,020.00	\$ 385,680.00	
1227. WITNESSES, JURORS AND INTERPRETERS:				
	\$ 195,700.00	\$ 145,660.00	\$ 50,040.00	

XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1232. LAND TITLES OFFICE, CALGARY:				
Materials and Supplies	\$ 32,550.00	\$ 26,960.00	\$ 5,590.00	
Postage	11,000.00	11,000.00		
Rentals	17,000.00	4,300.00	12,700.00	
Salaries	599,590.00	516,960.00	82,630.00	
Other Expenses	10,100.00	6,220.00	3,880.00	
	\$ 670,240.00	\$ 565,440.00	\$ 104,800.00	
1233. LAND TITLES OFFICE, EDMONTON:				
Materials and Supplies	\$ 58,560.00	\$ 48,490.00	\$ 10,070.00	
Postage	11,000.00	11,000.00		
Rentals	17,000.00	4,200.00	12,800.00	
Salaries	1,005,510.00	848,020.00	157,490.00	
Other Expenses	13,230.00	7,170.00	6,060.00	
	\$ 1,105,300.00	\$ 918,880.00	\$ 186,420.00	
1236. ROYAL CANADIAN MOUNTED POLICE ...				
	\$ 5,867,050.00	\$ 5,243,640.00	\$ 623,410.00	
1237. INSPECTION SERVICE BRANCH:				
Materials and Supplies	\$ 16,610.00	\$ 17,120.00	\$ 510.00*	
Salaries	524,860.00	454,290.00	70,570.00	
Travelling Expenses	166,110.00	149,000.00	17,110.00	
Other Expenses	18,980.00	23,130.00	4,150.00*	
	\$ 726,560.00	\$ 643,540.00	\$ 83,020.00	
1238. POLICE TRAINING:				
	\$ 28,000.00	\$ 12,000.00	\$ 16,000.00	
1244. PROBATION BRANCH:				
Fees and Commissions	\$ 20,000.00	\$ 40,000.00	\$ 20,000.00*	
Grants	78,200.00	208,370.00	130,170.00*	
Maintenance	55,000.00	130,000.00	75,000.00*	
Materials and Supplies	20,990.00	33,770.00	12,780.00*	
Salaries	1,332,800.00	1,152,370.00	180,430.00	
Travelling Expenses	146,810.00	111,000.00	35,810.00	
Other Expenses	37,430.00	59,750.00	22,320.00*	
	\$ 1,691,230.00	\$ 1,735,260.00	\$ 44,030.00*	
1250. ALBERTA INSTITUTION FOR GIRLS:				
Materials and Supplies	\$ 63,750.00	\$ 47,500.00	\$ 16,250.00	
Salaries	537,530.00	417,870.00	119,660.00	
Other Expenses	11,630.00	11,960.00	330.00*	
	\$ 612,910.00	\$ 477,330.00	\$ 135,580.00	
1251. BELMONT REHABILITATION CENTRE:				
Fees and Commissions	\$ 18,000.00	\$ 17,000.00	\$ 1,000.00	
Materials and Supplies	63,750.00	54,570.00	9,180.00	
Salaries	385,660.00	336,530.00	49,130.00	
Other Expenses	12,220.00	11,160.00	1,060.00	
	\$ 479,630.00	\$ 419,260.00	\$ 60,370.00	

XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1252. BOWDEN INSTITUTION:				
Fees and Commissions	\$ 19,500.00	\$ 25,000.00	\$ 5,500.00*	
Materials and Supplies	241,650.00	209,130.00	32,520.00	
Salaries	1,013,720.00	899,590.00	114,130.00	
Other Expenses	53,250.00	51,400.00	1,850.00	
	\$ 1,328,120.00	\$ 1,185,120.00	\$ 143,000.00	

1253. CALGARY PROVINCIAL GAOL:

Fees and Commissions	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
Materials and Supplies	314,440.00	289,600.00	24,840.00
Salaries	990,270.00	801,700.00	188,570.00
Transportation	25,000.00	20,000.00	5,000.00
Other Expenses	54,370.00	33,070.00	21,300.00
	\$ 1,414,080.00	\$ 1,169,370.00	\$ 244,710.00

**1254. PROVINCIAL GAOL, FORT
SASKATCHEWAN:**

Contracts and Agreements	\$ 22,500.00	\$	\$ 22,500.00
Fees and Commissions	36,000.00	\$ 34,000.00	\$ 2,000.00
Materials and Supplies	518,470.00	393,160.00	125,310.00
Salaries	1,287,200.00	1,034,290.00	252,910.00
Transportation	11,000.00	10,000.00	1,000.00
Other Expenses	77,330.00	51,510.00	25,820.00
	\$ 1,952,500.00	\$ 1,522,960.00	\$ 429,540.00

1255. PROVINCIAL GAOL, LETHBRIDGE:

Fees and Commissions	\$ 35,680.00	\$ 32,000.00	\$ 3,680.00
Materials and Supplies	147,300.00	114,750.00	32,550.00
Salaries	593,450.00	485,140.00	108,310.00
Other Expenses	36,460.00	44,200.00	7,740.00*
	\$ 812,890.00	\$ 676,090.00	\$ 136,800.00

1256. PROVINCIAL GAOL, PEACE RIVER:

Fees and Commissions	\$ 27,640.00	\$ 20,000.00	\$ 7,640.00
Materials and Supplies	180,050.00	135,150.00	44,900.00
Salaries	532,190.00	413,310.00	118,880.00
Other Expenses	50,000.00	41,110.00	8,890.00
	\$ 789,880.00	\$ 609,570.00	\$ 180,310.00

TOTAL: ATTORNEY GENERAL'S DEPART-

MENT, INCOME ACCOUNT \$ 25,904,730.00 \$ 21,698,570.00 \$ 4,206,160.00

XIII.—EDUCATION DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1301. MINISTER'S OFFICE:				
	Salaries	\$ 16,360.00	\$ 14,040.00	\$ 2,320.00
	Other Expenses	15,990.00	8,180.00	7,810.00
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		\$ 32,350.00	\$ 22,220.00	\$ 10,130.00
1302. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 14,285.00	\$ 57,040.00	\$ 42,755.00*
	Materials and Supplies	55,225.00	54,210.00	1,015.00
	Salaries	339,592.00	285,260.00	54,332.00
	Other Expenses	43,718.00	33,960.00	9,758.00
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		\$ 452,820.00	\$ 430,470.00	\$ 22,350.00
1303. GRANTS TO SCHOOLS:				
	Research in Education	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00
	Operational Grants	198,000,000.00	156,000,000.00	42,000,000.00
	Construction Grants	2,000,000.00	2,000,000.00*
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		\$198,300,000.00	\$158,200,000.00	\$40,100,000.00
1304. UNIVERSITIES:				
		<hr/>	<hr/>	<hr/>
		\$ 80,000,000.00	\$ 67,832,000.00	\$ 12,168,000.00
1305. TEXT BOOKS AND READERS:				
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		\$ 1,118,000.00	\$ 1,055,450.00	\$ 62,550.00
1306. MISCELLANEOUS GRANTS				
		<hr/>	<hr/>	<hr/>
		\$ 153,470.00	\$ 73,550.00	\$ 79,920.00
1307. COLLEGES:				
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		\$ 8,960,100.00	\$ 7,500,000.00	\$ 1,460,100.00
1308. STUDENTS' ASSISTANCE:				
		<hr/>	<hr/>	<hr/>
	Grants	\$ 6,808,700.00	\$ 5,196,900.00	\$ 1,611,800.00
	Salaries	279,850.00	218,790.00	61,060.00
	Other Expenses	71,500.00	81,850.00	10,350.00*
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		\$ 7,160,050.00	\$ 5,497,540.00	\$ 1,662,510.00
1309. EDUCATION OF SERVICEMEN'S CHILDREN				
		<hr/>	<hr/>	<hr/>
		\$ 71,000.00	\$ 69,900.00	\$ 1,100.00
1310. TEACHERS' PENSION FUND				
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		\$ 4,538,500.00	\$ 3,863,000.00	\$ 675,500.00
1311. ALLOWANCES TO AGED TEACHERS ...				
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		\$ 1,020.00	\$ 1,020.00
1312. POST SECONDARY EDUCATION COMMITTEE:				
		<hr/>	<hr/>	<hr/>
	(Transferred to Appropriation No. 1316)	\$ 73,600.00	\$ 73,600.00*

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1313. UNIVERSITIES COMMISSION:				
Operational Grant	\$ 214,000.00	\$ 165,000.00	\$ 49,000.00	
Debt Charges	4,180,000.00	4,180,000.00	.....
	\$ 4,394,000.00	\$ 4,345,000.00	\$ 49,000.00	
1314. GRANTS TO PRIVATE SCHOOLS:				
	\$ 700,000.00	\$ 500,000.00	\$ 200,000.00	
1315. SCHOOL ADMINISTRATION:				
Salaries	\$ 270,117.00	\$ 219,200.00	\$ 50,917.00	
Travelling Expenses	35,700.00	30,125.00	5,575.00	
Other Expenses	12,650.00	13,075.00	425.00*	
	\$ 318,467.00	\$ 262,400.00	\$ 56,067.00	
1316. COLLEGES COMMISSION:				
	\$ 252,420.00	\$ 51,000.00	\$ 201,420.00	
1318. STUDENTS' LOANS INTEREST:				
	\$ 300,000.00	.....	\$ 300,000.00	
1321. SUPERVISION OF SCHOOLS:				
Salaries	\$ 1,614,953.00	\$ 1,384,395.00	\$ 230,558.00	
Travelling Expenses	165,600.00	153,200.00	12,400.00	
Other Expenses	62,685.00	60,980.00	1,705.00	
	\$ 1,843,238.00	\$ 1,598,575.00	\$ 244,663.00	
1322. GUIDANCE:				
Salaries	\$ 39,014.00	\$ 31,930.00	\$ 7,084.00	
Other Expenses	19,655.00	16,825.00	2,830.00	
	\$ 58,669.00	\$ 48,755.00	\$ 9,914.00	
1323. REGISTRAR:				
Salaries	\$ 87,265.00	\$ 75,000.00	\$ 12,265.00	
Other Expenses	20,850.00	21,450.00	600.00*	
	\$ 108,115.00	\$ 96,450.00	\$ 11,665.00	
1324. BOARD OF REFERENCE AND SPECIAL INVESTIGATIONS:				
	\$ 600.00	\$ 600.00	.....
1325. SPECIAL EDUCATIONAL SERVICES:				
Maintenance in Schools and Homes	\$ 95,100.00	\$ 61,370.00	\$ 33,730.00	
Salaries	58,592.00	51,460.00	7,132.00	
Other Expenses	40,068.00	35,160.00	4,908.00	
	\$ 193,760.00	\$ 147,990.00	\$ 45,770.00	
1326. BOWDEN SCHOOL:				
Salaries	\$ 73,659.00	\$ 60,590.00	\$ 13,069.00	
Other Expenses	6,490.00	16,000.00	9,510.00*	
	\$ 80,149.00	\$ 76,590.00	\$ 3,559.00	
1331. CORRESPONDENCE SCHOOL BRANCH:				
Furnishings and Equipment	\$ 6,470.00	\$ 22,950.00	\$ 16,480.00*	
Materials and Supplies	99,400.00	91,975.00	7,425.00	
Postage	48,000.00	40,000.00	8,000.00	
Salaries	1,409,231.00	1,210,335.00	198,896.00	
Other Expenses	15,515.00	13,825.00	1,690.00	
	\$ 1,578,616.00	\$ 1,379,085.00	\$ 199,531.00	

XIII.—EDUCATION DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1332. SCHOOL FOR THE DEAF:				
	Materials and Supplies	\$ 52,130.00	\$ 47,980.00	\$ 4,150.00
	Salaries	611,765.00	527,750.00	84,015.00
	Other Expenses	38,600.00	44,095.00	5,495.00*
		\$ 702,495.00	\$ 619,825.00	\$ 82,670.00
1341. CURRICULUM:				
	Fees and Commissions	\$ 52,500.00	\$ 50,500.00	\$ 2,000.00
	Materials and Supplies	132,690.00	120,000.00	12,690.00
	Salaries	146,474.00	120,270.00	26,204.00
	Travelling Expenses	66,250.00	49,300.00	16,950.00
	Other Expenses	11,160.00	12,460.00	1,300.00*
		\$ 409,074.00	\$ 352,530.00	\$ 56,544.00
1342. AUDIO VISUAL SERVICES:				
	Contracts and Agreements	\$ 50,000.00	\$	\$ 50,000.00
	Fees and Commissions	53,800.00	\$ 46,500.00	\$ 7,300.00
	Materials and Supplies	146,940.00	\$ 121,820.00	\$ 25,120.00
	Postage	28,000.00	\$ 24,900.00	\$ 3,100.00
	Salaries	145,903.00	\$ 126,700.00	\$ 19,203.00
	Other Expenses	21,700.00	\$ 20,580.00	\$ 1,120.00
		\$ 446,343.00	\$ 340,500.00	\$ 105,843.00
1343. EDUCATIONAL TELEVISION:				
	Equipment	\$ 60,000.00	\$ 2,400.00	\$ 57,600.00
	Fees and Commissions	3,000.00	\$ 31,700.00	\$ 28,700.00*
	Grants	363,500.00	\$ 279,500.00	\$ 84,000.00
	Rentals	47,600.00	\$ 23,000.00	\$ 24,600.00
	Other Expenses	40,284.00	\$ 33,200.00	\$ 7,084.00
		\$ 514,384.00	\$ 369,800.00	\$ 144,584.00
1344. OPERATIONAL RESEARCH:				
	Rentals	\$ 35,000.00	\$ 34,000.00	\$ 1,000.00
	Salaries	129,746.00	\$ 69,650.00	\$ 60,096.00
	Other Expenses	24,550.00	\$ 22,860.00	\$ 1,690.00
		\$ 189,296.00	\$ 126,510.00	\$ 62,786.00
1345. COMMUNICATIONS:				
	Materials and Supplies	\$ 9,900.00	\$	\$ 9,900.00
	Salaries	28,380.00	\$	\$ 28,380.00
	Other Expenses	11,815.00	\$	\$ 11,815.00
		\$ 50,095.00	\$	\$ 50,095.00
1351. EXAMINATIONS:				
	Fees and Commissions	\$ 195,000.00	\$ 255,000.00	\$ 60,000.00*
	Materials and Supplies	150,000.00	\$ 147,000.00	\$ 3,000.00
	Postage	27,000.00	\$ 20,500.00	\$ 6,500.00
	Salaries	212,966.00	\$ 182,430.00	\$ 30,536.00
	Travelling Expenses	89,000.00	\$ 108,900.00	\$ 19,900.00*
	Wages	105,000.00	\$ 145,000.00	\$ 40,000.00*
	Other Expenses	23,725.00	\$ 21,310.00	\$ 2,415.00
		\$ 802,691.00	\$ 880,140.00	\$ 77,449.00*

XIII.—EDUCATION DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1355. SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:				
Automotive Parts for Resale	\$ 46,605.00	\$ 41,000.00	\$ 5,605.00	
Fees and Commissions	193,452.00	109,340.00	84,112.00	
Materials and Supplies	657,175.00	509,125.00	148,050.00	
Rentals	196,550.00	136,920.00	59,630.00	
Repairs	61,400.00	23,000.00	38,400.00	
Salaries	5,706,677.00	4,537,825.00	1,168,852.00	
Travelling Expenses	65,300.00	61,300.00	4,000.00	
Wages	342,525.00	319,070.00	23,455.00	
Other Expenses	108,731.00	75,390.00	33,341.00	
	\$ 7,378,415.00	\$ 5,812,970.00	\$ 1,565,445.00	
1356. NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:				
Automotive Parts for Resale	\$ 47,470.00	\$ 46,910.00	\$ 560.00	
Fees and Commissions	67,700.00	98,300.00	30,600.00*	
Materials and Supplies	885,610.00	726,890.00	158,720.00	
Rentals	241,150.00	225,470.00	15,680.00	
Repairs	85,220.00	34,990.00	50,230.00	
Salaries	5,596,538.00	4,693,565.00	902,973.00	
Travelling Expenses	43,450.00	22,370.00	21,080.00	
Tuition	63,140.00	49,680.00	13,460.00	
Wages	473,940.00	459,630.00	14,310.00	
Other Expenses	48,840.00	44,680.00	4,160.00	
	\$ 7,553,058.00	\$ 6,402,485.00	\$ 1,150,573.00	
1362. GENERAL ADMINISTRATION— VOCATIONAL TRAINING:				
Salaries	\$ 313,258.00	\$ 243,240.00	\$ 70,018.00	
Other Expenses	56,840.00	31,965.00	24,875.00	
	\$ 370,098.00	\$ 275,205.00	\$ 94,893.00	
1363. OTHER VOCATIONAL TRAINING:				
Fees and Commissions	\$ 52,000.00	\$ 72,000.00	\$ 20,000.00*	
Maintenance of Trainees	180,000.00	150,000.00	30,000.00	
Materials and Supplies	35,000.00	26,900.00	8,100.00	
Rentals	38,000.00	20,000.00	18,000.00	
Salaries		46,105.00	46,105.00*	
Tuition	145,000.00	122,000.00	23,000.00	
Wages	25,000.00	93,000.00	68,000.00*	
Other Expenses	41,160.00	31,250.00	9,910.00	
	\$ 516,160.00	\$ 561,255.00	\$ 45,095.00*	
1364. ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE:				
Fees and Commissions	\$ 15,000.00	\$ 9,000.00	\$ 6,000.00	
Maintenance of Trainees	20,000.00	9,000.00	11,000.00	
Materials and Supplies	48,000.00	25,420.00	22,580.00	
Rentals	25,000.00	22,000.00	3,000.00	
Salaries	69,999.00	42,900.00	27,099.00	
Wages	10,000.00	49,200.00	39,200.00*	
Other Expenses	37,650.00	20,365.00	17,285.00	
	\$ 225,649.00	\$ 177,885.00	\$ 47,764.00	
1365. ALBERTA VOCATIONAL CENTRE, EDMONTON:				
Fees and Commissions	\$ 35,750.00	\$ 2,620.00	\$ 33,130.00	
Maintenance of Trainees	190,110.00	190,110.00	.....
Materials and Supplies	41,776.00	23,850.00	17,926.00	
Salaries	361,360.00	266,715.00	94,645.00	
Wages	40,600.00	19,200.00	21,400.00	
Other Expenses	11,425.00	7,590.00	3,835.00	
	\$ 681,021.00	\$ 510,085.00	\$ 170,936.00	

XIII.—EDUCATION DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1366. ALBERTA INDUSTRIAL TRAINING CENTRE, EDMONTON:		..... \$ 106,780.00	\$ 106,780.00*	
1367. ALBERTA VOCATIONAL CENTRE, CALGARY:		..... \$ 106,410.00	\$ 106,410.00*	
Maintenance of Trainees	\$ 100,000.00	\$ 140,000.00	\$ 40,000.00*	
Materials and Supplies	72,790.00	50,700.00	22,090.00	
Salaries	349,357.00	258,455.00	90,902.00	
Wages	20,600.00	15,600.00	5,000.00	
Other Expenses	22,350.00	17,750.00	4,600.00	
	\$ 565,097.00	\$ 482,505.00	\$ 82,592.00	
1368. ALBERTA INDUSTRIAL TRAINING CENTRE, CALGARY:		..... \$ 106,410.00	\$ 106,410.00*	
1369. ALBERTA VOCATIONAL TRAINING CENTRE, FORT McMURRAY:		..... \$ 106,410.00	\$ 106,410.00*	
Equipment	\$ 217,920.00	\$ 177,185.00	\$ 40,735.00	
Maintenance of Trainees	217,800.00	162,500.00	55,300.00	
Materials and Supplies	270,300.00	264,910.00	5,390.00	
Rentals	48,500.00	63,030.00	14,530.00*	
Salaries	452,204.00	304,090.00	148,114.00	
Wages	108,005.00	120,000.00	11,995.00*	
Other Expenses	54,230.00	22,690.00	31,540.00	
	\$ 1,368,959.00	\$ 1,114,405.00	\$ 254,554.00	
1370. VOCATIONAL REHABILITATION OF DISABLED PERSONS:		..... \$ 106,410.00	\$ 106,410.00*	
Maintenance of Trainees	\$ 320,000.00	\$ 256,900.00	\$ 63,100.00	
Transportation	30,000.00	39,000.00	9,000.00*	
Tuition	100,000.00	58,000.00	42,000.00	
Other Expenses	27,620.00	26,100.00	1,520.00	
	\$ 477,620.00	\$ 380,000.00	\$ 97,620.00	
1371. ALBERTA ROAD BUILDERS TRAINING CENTRE:		..... \$ 175,000.00	\$ 175,000.00*	
1372. ALBERTA VOCATIONAL CENTRE—COMMERCIAL		..... \$ 175,000.00	\$ 175,000.00*	
Maintenance of Trainees	\$ 35,000.00	\$ 35,000.00	.....
Salaries	65,991.00	49,610.00	\$ 16,381.00	
Other Expenses	32,416.00	24,000.00	8,416.00	
	\$ 133,407.00	\$ 108,610.00	\$ 24,797.00	
1373. OVERSEAS PROJECT:		\$ 30,000.00	.....	\$ 30,000.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$333,029,206.00	\$272,028,095.00	\$61,001,111.00

CAPITAL ACCOUNT

1381. STUDENTS ASSISTANCE ACT .....	..... \$ 400,000.00	\$ 400,000.00*
1382. GRANTS TO UNIVERSITIES COMMISSION FOR CAPITAL EXPENDITURES FOR THE UNIVERSITIES IN ALBERTA	\$ 40,000,000.00	\$ 35,000,000.00
	\$ 5,000,000.00	
1383. GRANTS TO COLLEGES:	\$ 14,000,000.00	\$ 14,000,000.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 54,000,000.00	\$ 35,400,000.00
	\$ 18,600,000.00	

XIV.—EXECUTIVE COUNCIL

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1401. PREMIER'S OFFICE:				
	Salaries	\$ 56,310.00	\$ 48,960.00	7,350.00
	Other Expenses	16,110.00	8,460.00	7,650.00
		\$ 72,420.00	\$ 57,420.00	15,000.00
1402. EXECUTIVE COUNCIL OFFICE:				
	Fees and Commissions	\$ 24,240.00	\$ 24,240.00	.....
	Salaries	68,275.00	48,890.00	19,385.00
	Travelling Expenses	50,000.00	28,000.00	22,000.00
	Other Expenses	15,370.00	7,070.00	8,300.00
		\$ 157,885.00	\$ 108,200.00	49,685.00
1403. LIEUTENANT GOVERNOR'S OFFICE:				
	Automobile .....	.....	\$ 6,000.00	\$ 6,000.00*
	Salaries	\$ 7,819.00	6,890.00	929.00
	Travelling Expenses	3,350.00	2,950.00	400.00
	Other Expenses	5,745.00	5,935.00	190.00*
		\$ 16,914.00	\$ 21,775.00	4,861.00*
1404. THE ELECTION ACT				
		\$ 12,075.00	\$ 12,075.00	.....
1405. PROVINCIAL OFFICE, OTTAWA:				
	Rentals	\$ 3,000.00	\$ 3,000.00	.....
	Salaries	37,927.00	27,540.00	10,387.00
	Other Expenses	2,670.00	2,670.00	.....
		\$ 43,597.00	\$ 33,210.00	10,387.00
1407. OIL AND GAS CONSERVATION BOARD:				
		\$ 1,417,000.00	\$ 1,120,000.00	297,000.00
1409. THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:				
	Fees and Commissions	\$ 10,000.00	\$ 5,000.00	5,000.00
	Materials and Supplies	8,000.00	8,000.00	.....
	Salaries	4,519.00	4,000.00	519.00
	Travelling Expenses	7,500.00	9,000.00	1,500.00*
	Other Expenses	2,360.00	2,160.00	200.00
		\$ 32,379.00	\$ 28,160.00	4,219.00
1410. WOMEN'S CULTURAL AND INFORMATION BUREAU:				
	Salaries	\$ 15,115.00	\$ 12,450.00	2,665.00
	Other Expenses	10,000.00	6,505.00	3,495.00
		\$ 25,115.00	\$ 18,955.00	6,160.00

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1420. PERSONNEL ADMINISTRATION OFFICE:				
	Advertising	\$ 135,000.00	\$ 101,640.00	\$ 33,360.00
	Fees and Commissions	66,900.00	6,700.00	60,200.00
	Materials and Supplies	45,200.00	31,770.00	13,430.00
	Salaries	655,405.00	550,740.00	104,665.00
	Travelling Expenses	44,600.00	29,760.00	14,840.00
	Other Expenses	51,460.00	45,680.00	5,780.00
		\$ 998,565.00	\$ 766,290.00	\$ 232,275.00
1421. THE PUBLIC SERVICE PENSION ACT: \$ 6,655,000.00 \$ 5,650,000.00 \$ 1,005,000.00				
1422. RETIRING GRATUITY, CIVIL SERVANTS: \$ 5,000.00 \$ 5,000.00				
1423. MEMBERS OF THE LEGISLATIVE ASSEMBLY PENSION ACT: \$ 60,000.00 \$ 60,000.00				
1424. LOCAL AUTHORITIES PENSION ACT: \$ 2,555,000.00 \$ 1,750,000.00 \$ 805,000.00				
1425. PUBLIC SERVICE PENSION BOARD:				
	Materials and Supplies	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
	Salaries	208,209.00	174,020.00	34,189.00
	Other Expenses	20,450.00	17,000.00	3,450.00
		\$ 248,659.00	\$ 216,020.00	\$ 32,639.00
1426. TECHNICAL BURSARY PROGRAM: \$ 3,250.00 \$ 33,910.00 \$ 30,660.00*				
1430. RESEARCH COUNCIL OF ALBERTA:				
	Administration and Service Departments \$	486,384.00	\$ 447,448.00	\$ 38,936.00
	Biological Cycles	5,030.00	4,920.00	110.00
	Computing Services	55,960.00	17,913.00	38,047.00
	Fuels Branch	850,470.00	763,135.00	87,335.00
	Earth Sciences Branch	802,271.00	689,880.00	112,391.00
	Product Research and Development	383,324.00	354,805.00	28,519.00
	Highways Research	294,415.00	276,550.00	17,865.00
	Cloud Physics and Nucleation Studies	226,674.00	207,380.00	19,294.00
	Industrial Engineering Services	234,112.00	207,930.00	26,182.00
		\$ 3,338,640.00	\$ 2,969,961.00	\$ 368,679.00
1440. ALBERTA FREIGHT BUREAU:				
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	.....
	Salaries	44,250.00	37,480.00	\$ 6,770.00
	Travelling Expenses	8,100.00	8,100.00	.....
	Other Expenses	8,130.00	6,580.00	1,550.00
		\$ 70,480.00	\$ 62,160.00	\$ 8,320.00
1442. SOCIAL INDEMNITY: \$ 5,000.00 \$ 5,000.00				
1443. MINISTERIAL ASSISTANTS:				
	Fees and Commissions	\$ 103,620.00	\$ 75,000.00	\$ 28,620.00
	Travelling Expenses	14,200.00	.....	14,200.00
	Wages	20,000.00	.....	20,000.00
	Other Expenses	5,400.00	.....	5,400.00
		\$ 143,220.00	\$ 75,000.00	\$ 68,220.00
TOTAL: ABOVE EXECUTIVE COUNCIL APPROPRIATIONS \$ 15,860,199.00 \$ 12,933,136.00 \$ 2,927,063.00				

XIV.—EXECUTIVE COUNCIL—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
HUMAN RESOURCES:				
1460.	HUMAN RESOURCES RESEARCH COUNCIL:	\$ 900,000.00	\$ 750,000.00	\$ 150,000.00
1461. HUMAN RESOURCES DEVELOPMENT AUTHORITY:				
	Salaries	\$ 99,306.00	\$ 90,000.00	\$ 9,306.00
	Other Expenses	\$ 23,900.00	\$ 24,700.00	\$ 800.00*
		\$ 123,206.00	\$ 114,700.00	\$ 8,506.00
1462. ALBERTA ADVISORY COUNCIL:				
	Salaries	\$ 29,095.00	\$ 23,040.00	\$ 6,055.00
	Other Expenses	\$ 15,670.00	\$ 15,030.00	\$ 640.00
		\$ 44,765.00	\$ 38,070.00	\$ 6,695.00
1463. COMMUNITY DEVELOPMENT BRANCH:				
	Equipment	\$ 12,000.00	\$ 18,000.00	\$ 6,000.00*
	Grants	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
	Salaries	\$ 244,430.00	\$ 248,220.00	\$ 3,790.00*
	Travelling Expenses	\$ 75,000.00	\$ 72,000.00	\$ 3,000.00
	Wages	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00*
	Other Expenses	\$ 46,690.00	\$ 34,900.00	\$ 11,790.00
		\$ 413,120.00	\$ 413,120.00	.....
TOTAL: HUMAN RESOURCES				
		\$ 1,481,091.00	\$ 1,315,890.00	\$ 165,201.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT				
		\$ 17,341,290.00	\$ 14,249,026.00	\$ 3,092,264.00

CAPITAL ACCOUNT

1481. THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:	\$ 1,000,000.00	\$ 3,000,000.00	\$ 2,000,000.00*
TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT			
	\$ 1,000,000.00	\$ 3,000,000.00	\$ 2,000,000.00*

XV.—HIGHWAYS AND TRANSPORT DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1501. MINISTER'S OFFICE:				
	Salaries	\$ 23,510.00	\$ 21,540.00	1,970.00
	Other Expenses	4,710.00	4,360.00	350.00
		<hr/>	<hr/>	<hr/>
		\$ 28,220.00	\$ 25,900.00	2,320.00
1502. GENERAL ADMINISTRATION:				
	Equipment	\$ 28,135.00	\$ 15,050.00	13,085.00
	Materials and Supplies	45,000.00	48,000.00	3,000.00*
	Rentals	15,000.00	15,000.00	.....
	Repair and Maintenance	13,000.00	12,000.00	1,000.00
	Salaries	355,280.00	302,760.00	52,520.00
	Other Expenses	19,025.00	17,190.00	1,835.00
		<hr/>	<hr/>	<hr/>
		\$ 475,440.00	\$ 410,000.00	65,440.00
1510. ROADS MAINTENANCE BRANCH—ADMINISTRATION:				
	Salaries	\$ 787,470.00	\$ 675,310.00	112,160.00
	Other Expenses	19,200.00	17,700.00	1,500.00
		<hr/>	<hr/>	<hr/>
		\$ 806,670.00	\$ 693,010.00	113,660.00
1511. FERRIES—MAINTENANCE AND OPERATION:				
	Contracts and Agreements	\$ 33,500.00	\$ 33,500.00	.....
	Materials and Supplies	6,900.00	6,900.00	.....
	Rentals	35,000.00	35,400.00	\$ 400.00*
	Wages	177,300.00	156,800.00	20,500.00
	Other Expenses	22,300.00	17,400.00	4,900.00
		<hr/>	<hr/>	<hr/>
		\$ 275,000.00	\$ 250,000.00	\$ 25,000.00
1512. PRIMARY AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE				
		<hr/>	\$ 10,550,000.00	\$ 10,550,000.00
1513. DISTRICT HIGHWAYS AND LOCAL ROADS—GRANTS TO IMPROVEMENT DISTRICTS				
		<hr/>	\$ 7,200,000.00	\$ 7,050,000.00
		<hr/>	\$ 150,000.00	.....
1514. DISTRICT HIGHWAYS AND LOCAL ROADS—GRANTS TO SPECIAL AREAS				
		<hr/>	\$ 250,000.00	\$ 250,000.00
1515. DISTRICT HIGHWAYS AND LOCAL ROADS—GRANTS TO MUNICIPAL DISTRICTS AND COUNTIES:				
		<hr/>	\$ 5,000,000.00	\$ 4,800,000.00
		<hr/>	\$ 200,000.00	.....
1516. DISTRICT HIGHWAYS AND LOCAL ROADS—SPECIAL CONTINGENCIES				
		<hr/>	\$ 3,000,000.00	\$ 3,000,000.00
1517. DISTRICT HIGHWAYS AND LOCAL ROADS—IMPROVEMENT DISTRICT TRUST ACCOUNT				
		<hr/>	\$ 2,750,000.00	\$ 2,500,000.00
		<hr/>	\$ 250,000.00	.....
	<i>Less: Chargeable to Improvement District Trust Account</i>	<hr/>	2,750,000.00	2,500,000.00
		<hr/>	\$ 250,000.00	.....

XV.—HIGHWAYS AND TRANSPORT DEPARTMENT—Con.

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1518. DISTRICT HIGHWAYS AND LOCAL ROADS—NATURAL RESOURCE ROADS	\$ 500,000.00	\$ 500,000.00		
1519. GRANTS TO TOWNS AND VILLAGES FOR THE IMPROVEMENT OF STREETS AND ROADS:	\$ 1,000,000.00	\$ 1,250,000.00	\$ 250,000.00*	
1530. BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES	\$ 686,840.00	\$ 582,470.00	\$ 104,370.00	
1531. BRIDGES—MAINTENANCE AND REPLACEMENT—PRIMARY HIGHWAYS \$	350,000.00	\$ 350,000.00		
1532. BRIDGES—MAINTENANCE AND REPLACEMENT—MUNICIPAL DISTRICTS, IMPROVEMENT DISTRICTS AND COUNTIES	\$ 2,100,000.00	\$ 2,000,000.00	\$ 100,000.00	
1533. BRIDGE APPROACHES—MUNICIPAL DISTRICTS, IMPROVEMENT DISTRICTS AND COUNTIES	\$ 450,000.00	\$ 300,000.00	\$ 150,000.00	
1541. APPROACH ROADS	\$ 700,000.00	\$ 700,000.00		
1543. ROADS TO PROVINCIAL PARKS:	\$ 1,200,000.00	\$ 1,100,000.00	\$ 100,000.00	
1550. MOTOR VEHICLE BRANCH:				
Advertising	\$ 50,000.00	\$ 47,000.00	\$ 3,000.00	
Equipment	\$ 143,900.00	\$ 145,200.00	\$ 1,300.00*	
Fees and Commissions	\$ 470,000.00	\$ 347,600.00	\$ 122,400.00	
Materials and Supplies	\$ 504,150.00	\$ 472,560.00	\$ 31,590.00	
Postage	\$ 229,000.00	\$ 212,780.00	\$ 16,220.00	
Rentals	\$ 61,320.00	\$ 57,000.00	\$ 4,320.00	
Salaries	\$ 2,381,290.00	\$ 2,032,340.00	\$ 348,950.00	
Travelling Expenses	\$ 215,000.00	\$ 195,000.00	\$ 20,000.00	
Wages	\$ 923,040.00	\$ 497,120.00	\$ 425,920.00	
Other Expenses	\$ 75,200.00	\$ 59,070.00	\$ 16,130.00	
	\$ 5,052,900.00	\$ 4,065,670.00	\$ 987,230.00	
1551. GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS:	\$ 11,000,000.00	\$ 12,500,000.00	\$ 1,500,000.00*	
1552. EQUIPMENT BRANCH—ADMINISTRATION				
Salaries	\$ 179,695.00	\$ 146,555.00	\$ 33,140.00	
Other Expenses	\$ 5,595.00	\$ 4,505.00	\$ 1,090.00	
	\$ 185,290.00	\$ 151,060.00	\$ 34,230.00	
TOTAL: HIGHWAYS AND TRANSPORT DEPARTMENT, INCOME ACCOUNT	\$ 50,810,360.00	\$ 50,528,110.00	\$ 282,250.00	

XV.—HIGHWAYS AND TRANSPORT DEPARTMENT—Con.

No. of Appn.	DETAILS	Estimates for	Estimates for	Increase or Decrease*		
		the Fiscal Year 1970-71	the Fiscal Year 1969-70			
CAPITAL ACCOUNT						
1581. SURVEYS AND COMPENSATION FOR LANDS:						
Equipment	\$ 25,500.00	\$ 27,000.00	\$ 1,500.00*			
Fees and Commissions	160,200.00	172,000.00	11,800.00*			
Materials and Supplies	108,400.00	104,895.00	3,505.00			
Rentals	103,500.00	104,700.00	1,200.00*			
Salaries	789,250.00	651,445.00	137,805.00			
Travelling Expenses	87,000.00	78,700.00	8,300.00			
Wages	180,700.00	170,000.00	10,700.00			
Other Expenses	27,690.00	29,200.00	1,510.00*			
	\$ 1,482,240.00	\$ 1,337,940.00	\$ 144,300.00			

1583. BRIDGES—CONSTRUCTION \$ 5,700,000.00 \$ 5,500,000.00 \$ 200,000.00

1584. PRIMARY HIGHWAYS—CONSTRUCTION: \$ 38,300,000.00 \$ 35,000,000.00 \$ 3,300,000.00

1585. PLANNING BRANCH:

Contracts and Agreements	\$ 26,000.00	\$ 24,000.00	\$ 2,000.00
Equipment	45,000.00	55,000.00	10,000.00*
Materials and Supplies	29,000.00	29,000.00	.....
Rentals	57,000.00	57,000.00	.....
Salaries	637,480.00	529,040.00	108,440.00
Travelling Expenses	81,000.00	76,000.00	5,000.00
Wages	100,000.00	100,000.00	.....
Other Expenses	23,600.00	20,600.00	3,000.00
	\$ 999,080.00	\$ 890,640.00	\$ 108,440.00

1588. WAYSIDE CAMPSITES \$ 50,000.00 \$ 50,000.00

1592. WEIGH SCALES: \$ 500,000.00 \$ 500,000.00

1599. HIGHWAYS—CONSTRUCTION:

Salaries	\$ 857,820.00	\$ 781,580.00	\$ 76,240.00
Less: Chargeable to Other Appropriations....	857,820.00	781,580.00	76,240.00
.....			

TOTAL: HIGHWAYS AND TRANSPORT DEPARTMENT, CAPITAL ACCOUNT \$ 47,031,320.00 \$ 43,278,580.00 \$ 3,752,740.00

XVI.—INDUSTRY AND TOURISM

No. of Appn.	DETAILS	Estimates for	Estimates for	Increase or Decrease*
		the Fiscal Year 1970-71	the Fiscal Year 1969-70	
1601. MINISTER'S OFFICE:				
Salaries	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00	
Other Expenses	2,600.00	100.00	2,500.00	
	\$ 26,110.00	\$ 14,140.00	\$ 11,970.00	

1602. GENERAL ADMINISTRATION:

Salaries	\$ 107,350.00	\$ 88,670.00	\$ 18,680.00	
Travelling Expenses	3,500.00	3,500.00	.....
Wages	2,800.00	2,800.00	.....
Other Expenses	5,120.00	5,210.00	90.00*	
	\$ 118,770.00	\$ 100,180.00	\$ 18,590.00	

1604. BUREAU OF STATISTICS:

Fees and Commissions	\$ 40,000.00	\$ 85,000.00	\$ 45,000.00*	
Materials and Supplies	20,000.00	20,000.00	.....
Salaries	176,160.00	148,870.00	27,290.00	
Travelling Expenses	6,000.00	6,050.00	50.00*	
Wages	6,000.00	6,000.00	.....
Other Expenses	11,560.00	8,010.00	3,550.00	
	\$ 259,720.00	\$ 273,930.00	\$ 14,210.00*	

1605. LICENSING OF TRADES AND BUSINESSES BRANCH:

Salaries	\$ 100,720.00	\$ 92,810.00	\$ 7,910.00	
Travelling Expenses	4,000.00	5,000.00	1,000.00*	
Other Expenses	13,720.00	13,250.00	470.00	
	\$ 118,440.00	\$ 111,060.00	\$ 7,380.00	

1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:

Equipment	\$ 1,500.00	\$ 8,900.00	\$ 7,400.00*	
Materials and Supplies	6,500.00	6,500.00	.....
Postage	5,500.00	5,500.00	.....
Salaries	269,510.00	211,920.00	57,590.00	
Travelling Expenses	25,200.00	20,100.00	5,100.00	
Other Expenses	5,200.00	3,300.00	1,900.00	
	\$ 313,410.00	\$ 256,220.00	\$ 57,190.00	

1607. ALBERTA COMMERCIAL BRANCH:

Advertising	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	
Automobile Repairs	15,000.00	11,000.00	4,000.00	
Materials and Supplies	3,000.00	3,000.00	.....
Salaries	88,190.00	74,520.00	13,670.00	
Travelling Expenses	4,000.00	5,000.00	1,000.00*	
Other Expenses	6,420.00	7,000.00	580.00*	
	\$ 126,610.00	\$ 106,520.00	\$ 20,090.00	

XVI.—INDUSTRY AND TOURISM—Continued

No. of Appn.	DETAILS	Estimates for	Estimates for	Increase or Decrease*
		the Fiscal Year 1970-71	the Fiscal Year 1969-70	
1608. THE ALBERTA POWER COMMISSION:				
Salaries	\$ 72,450.00	\$ 62,000.00	\$ 10,450.00	
Travelling Expenses	7,000.00	7,000.00		
Other Expenses	3,250.00	4,930.00	1,680.00*	
	\$ 82,700.00	\$ 73,930.00	\$ 8,770.00	
1609. INDUSTRIAL DEVELOPMENT BRANCH:				
Advertising	\$ 43,000.00	\$ 28,000.00	\$ 15,000.00	
Freight, Express and Cartage	12,600.00	4,000.00	8,600.00	
Materials and Supplies	22,000.00	17,300.00	4,700.00	
Postage	9,500.00	6,500.00	3,000.00	
Promotional Activities	24,500.00	2,000.00	22,500.00	
Salaries	210,970.00	176,870.00	34,100.00	
Telegrams and Telephones	11,300.00	4,400.00	6,900.00	
Travelling Expenses	46,500.00	38,900.00	7,600.00	
Wages	23,500.00	6,000.00	17,500.00	
Other Expenses	49,250.00	12,950.00	36,300.00	
	\$ 453,120.00	\$ 296,920.00	\$ 156,200.00	
1610. PUBLICITY BUREAU:				
Advertising	\$ 301,400.00	\$ 242,500.00	\$ 58,900.00	
Agreements and Contracts	62,000.00	14,500.00	47,500.00	
Materials and Supplies	288,000.00	70,100.00	217,900.00	
Postage	56,000.00	14,000.00	42,000.00	
Rentals	20,650.00	14,900.00	5,750.00	
Salaries	105,970.00	82,700.00	23,270.00	
Other Expenses	24,700.00	23,300.00	1,400.00	
	\$ 858,720.00	\$ 462,000.00	\$ 396,720.00	
1611. ECONOMIC RESEARCH BRANCH:				
Salaries	\$ 46,600.00		\$ 46,600.00	
Travelling Expenses	5,500.00		5,500.00	
Other Expenses	6,900.00		6,900.00	
	\$ 59,000.00		\$ 59,000.00	
1612. FILM AND PHOTOGRAPHIC BRANCH:				
Contracts and Agreements	\$ 80,000.00	\$ 45,000.00	\$ 35,000.00	
Furnishings and Equipment	8,000.00	12,000.00	4,000.00*	
Materials and Supplies	46,750.00	45,250.00	1,500.00	
Salaries	97,200.00	83,930.00	13,270.00	
Travelling Expenses	10,000.00	10,000.00		
Other Expenses	5,150.00	3,150.00	2,000.00	
	\$ 247,100.00	\$ 199,330.00	\$ 47,770.00	
1614. ALBERTA GOVERNMENT TRAVEL BUREAU:				
Advertising	\$ 190,000.00	\$ 192,000.00	\$ 2,000.00*	
Grants and Prizes	122,650.00	122,650.00		
Materials and Supplies	148,100.00	140,570.00	7,530.00	
Postage	38,000.00	18,000.00	20,000.00	
Salaries	77,340.00	68,960.00	8,380.00	
Travelling Expenses	19,000.00	16,000.00	3,000.00	
Other Expenses	39,400.00	30,930.00	8,470.00	
	\$ 634,490.00	\$ 589,110.00	\$ 45,380.00	
TOTAL: INDUSTRY AND TOURISM DEPARTMENT, INCOME ACCOUNT				
	\$ 3,298,190.00	\$ 2,483,340.00	\$ 814,850.00	

XVII.—LABOUR

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1701. MINISTER'S OFFICE:				
	Salaries	\$ 23,510.00	\$ 21,540.00	1,970.00
	Other Expenses	3,080.00	6,670.00	3,590.00*
		<hr/>	<hr/>	<hr/>
		\$ 26,590.00	\$ 28,210.00	1,620.00*
1702. GENERAL ADMINISTRATION:				
	Salaries	\$ 92,550.00	\$ 73,780.00	18,770.00
	Other Expenses	6,150.00	6,150.00	.....
		<hr/>	<hr/>	<hr/>
		\$ 98,700.00	\$ 79,930.00	18,770.00
1704. TRADESMEN'S QUALIFICATION ACT:				
	Fees and Commissions	\$ 2,000.00	\$ 3,000.00	1,000.00*
	Materials and Supplies	5,000.00	5,000.00	.....
	Salaries	75,120.00	69,285.00	5,835.00
	Other Expenses	9,430.00	8,825.00	605.00
		<hr/>	<hr/>	<hr/>
		\$ 91,550.00	\$ 86,110.00	5,440.00
1705. BOARD OF INDUSTRIAL RELATIONS:				
	Fees and Commissions	\$ 55,000.00	\$ 60,000.00	5,000.00*
	Materials and Supplies	20,010.00	30,010.00	10,000.00*
	Salaries	672,840.00	565,385.00	107,455.00
	Travelling Expenses	74,000.00	67,500.00	6,500.00
	Other Expenses	25,120.00	24,125.00	995.00
		<hr/>	<hr/>	<hr/>
		\$ 846,970.00	\$ 747,020.00	99,950.00
1706. ELEVATORS AND FIXED CONVEYANCES ACT:				
	Salaries	\$ 138,980.00	\$ 104,825.00	34,155.00
	Travelling Expenses	19,500.00	18,000.00	1,500.00
	Other Expenses	3,320.00	3,635.00	315.00*
		<hr/>	<hr/>	<hr/>
		\$ 161,800.00	\$ 126,460.00	35,340.00
1707. THE WELDING ACT:				
	Materials and Supplies	\$ 8,000.00	\$ 9,000.00	1,000.00*
	Salaries	34,280.00	28,680.00	5,600.00
	Other Expenses	5,620.00	8,140.00	2,520.00*
		<hr/>	<hr/>	<hr/>
		\$ 47,900.00	\$ 45,820.00	2,080.00
1708. THE ELECTRICAL PROTECTION ACT:				
	Materials and Supplies	\$ 13,050.00	\$ 15,050.00	2,000.00*
	Salaries	603,420.00	494,185.00	109,235.00
	Travelling Expenses	68,010.00	67,000.00	1,010.00
	Other Expenses	12,700.00	11,705.00	995.00
		<hr/>	<hr/>	<hr/>
		\$ 697,180.00	\$ 587,940.00	109,240.00

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1709. THE BOILERS ACT:				
Materials and Supplies	\$ 15,500.00	\$ 15,200.00	\$ 300.00	
Salaries	554,360.00	464,170.00	90,190.00	
Travelling Expenses	48,010.00	47,010.00	1,000.00	
Other Expenses	13,790.00	10,010.00	3,780.00	
	\$ 631,660.00	\$ 536,390.00	\$ 95,270.00	

1710. THE GAS PROTECTION ACT:

Materials and Supplies	\$ 8,400.00	\$ 7,900.00	\$ 500.00
Salaries	336,000.00	291,150.00	44,850.00
Travelling Expenses	46,800.00	46,000.00	800.00
Other Expenses	8,640.00	8,840.00	200.00*
	\$ 399,840.00	\$ 353,890.00	\$ 45,950.00

1712. APPRENTICESHIP TRAINING:

Fees and Commissions	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
Maintenance of Trainees	275,000.00	225,000.00	50,000.00
Materials and Supplies	34,000.00	30,000.00	4,000.00
Salaries	588,780.00	488,680.00	100,100.00
Travelling Expenses	45,000.00	45,000.00	.....
Other Expenses	34,680.00	32,380.00	2,300.00
	\$ 997,460.00	\$ 839,060.00	\$ 158,400.00

1713. PENSIONS BENEFIT ACT:

Materials and Supplies	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00*
Salaries	61,600.00	53,000.00	8,600.00
Travelling Expenses	3,010.00	3,010.00	.....
Other Expenses	5,020.00	7,810.00	2,790.00*
	\$ 71,630.00	\$ 68,820.00	\$ 2,810.00

1714. HUMAN RIGHTS ACT:

Materials and Supplies	\$ 6,000.00	\$ 6,000.00	.....
Salaries	14,980.00	17,535.00	\$ 2,555.00*
Travelling Expenses	6,010.00	6,000.00	10.00
Other Expenses	4,830.00	6,215.00	1,385.00*
	\$ 31,820.00	\$ 35,750.00	\$ 3,930.00*

TOTAL: LABOUR DEPARTMENT,

INCOME ACCOUNT	\$ 4,103,100.00	\$ 3,535,400.00	\$ 567,700.00
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XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1801. MINISTER'S OFFICE:				
Salaries	\$ 23,510.00	\$ 14,040.00	\$ 9,470.00	
Other Expenses	3,150.00	5,960.00	2,810.00*	
	\$ 26,660.00	\$ 20,000.00	\$ 6,660.00	
1802. GENERAL ADMINISTRATION:				
Furnishings and Equipment	\$ 1,850.00	\$ 7,380.00	\$ 5,530.00*	
Materials and Supplies	121,100.00	117,700.00	3,400.00	
Postage	6,500.00	9,800.00	3,300.00*	
Salaries	478,960.00	425,820.00	53,140.00	
Travelling Expenses	10,360.00	10,500.00	140.00*	
Other Expenses	25,190.00	23,800.00	1,390.00	
	\$ 643,960.00	\$ 595,000.00	\$ 48,960.00	
1803. ADVISORY BOARD AND COMMITTEES\$ 1,000.00 \$ 1,000.00				
1804. TECHNICAL DIVISION:				
Salaries	\$ 628,370.00	\$ 512,360.00	\$ 116,010.00	
Other Expenses	183,760.00	240,410.00	56,650.00*	
	\$ 812,130.00	\$ 752,770.00	\$ 59,360.00	
1805. REGISTRATION DIVISION:				
Materials and Supplies	\$ 15,200.00	\$ 8,780.00	\$ 6,420.00	
Salaries	211,520.00	180,950.00	30,570.00	
Other Expenses	4,800.00	7,220.00	2,420.00*	
	\$ 231,520.00	\$ 196,950.00	\$ 34,570.00	
1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:				
Freight, Express and Cartage	\$ 35,500.00	\$ 37,000.00	\$ 1,500.00*	
Grants	30,000.00	27,000.00	3,000.00	
Materials and Supplies	89,200.00	75,500.00	13,700.00	
Salaries	3,247,060.00	2,966,050.00	281,010.00	
Travelling Expenses	224,850.00	212,340.00	12,510.00	
Wages	96,970.00	66,880.00	30,090.00	
Other Expenses	81,420.00	71,920.00	9,500.00	
	\$ 3,805,000.00	\$ 3,456,690.00	\$ 348,310.00	
1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:				
Salaries	\$ 306,930.00	\$ 323,980.00	\$ 17,050.00*	
Other Expenses	384,940.00	364,010.00	20,930.00	
	\$ 691,870.00	\$ 687,990.00	\$ 3,880.00	
1817. ALBERTA FOREST SERVICE—QUOTA REFORESTATION:				
	\$ 185,200.00	\$ 140,000.00	\$ 45,200.00	
1818. ALBERTA FOREST SERVICE—SILVICULTURE:				
Salaries	\$ 43,540.00	\$ 29,800.00	\$ 13,740.00	
Other Expenses	732,050.00	367,140.00	364,910.00	
	\$ 775,590.00	\$ 396,940.00	\$ 378,650.00	
1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
Salaries	\$ 40,300.00	\$ 41,910.00	\$ 1,610.00*	
Wages	27,000.00	25,180.00	1,820.00	
Other Expenses	16,700.00	16,910.00	210.00*	
	\$ 84,000.00	\$ 84,000.00	\$	

XVIII.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1820. ALBERTA FOREST SERVICE—FOREST LAND USE:				
Salaries	\$ 173,740.00	\$ 84,970.00	\$ 88,770.00	
Other Expenses	145,630.00	61,450.00	84,180.00	
	\$ 319,370.00	\$ 146,420.00	\$ 172,950.00	
1821. ALBERTA FOREST SERVICE—FORESTRY MAINTENANCE:				
Salaries	\$ 310,530.00	\$ 212,440.00	\$ 98,090.00	
Other Expenses	2,262,250.00	2,698,900.00	436,650.00*	
	\$ 2,572,780.00	\$ 2,911,340.00	\$ 338,560.00*	
1822. ALBERTA FOREST SERVICE—FOREST FIRE CONTROL:				
Salaries	\$ 189,270.00	\$ 153,650.00	\$ 35,620.00	
Other Expenses	97,690.00	164,610.00	66,920.00*	
	\$ 286,960.00	\$ 318,260.00	\$ 31,300.00*	
1823. ALBERTA FOREST SERVICE—FOREST AND PRAIRIE FIRES SUPPRESSION:				
	\$ 467,500.00	\$ 495,100.00	\$ 27,600.00*	
1825. ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS				
	\$ 654,370.00	\$ 680,920.00	\$ 26,550.00*	
1826. ALBERTA FOREST SERVICE—RADIO BRANCH:				
Furnishings and Equipment	\$ 11,600.00	\$ 11,500.00	\$ 100.00	
Salaries	51,780.00	77,520.00	25,740.00*	
Telegrams and Telephones	441,000.00	425,440.00	15,560.00	
Wages	56,160.00	5,120.00	51,040.00	
Other Expenses	25,690.00	34,110.00	8,420.00*	
	\$ 586,230.00	\$ 553,690.00	\$ 32,540.00	
1828. ALBERTA FOREST SERVICE—FORESTRY TECHNOLOGY SCHOOL:				
Equipment		\$ 18,000.00	\$ 18,000.00*	
Furnishings and Equipment	\$ 12,825.00	12,770.00	55.00	
Maintenance of Trainees	40,000.00	29,100.00	10,900.00	
Materials and Supplies	55,515.00	46,900.00	8,615.00	
Salaries	98,210.00	108,850.00	10,640.00*	
Travelling Expenses	20,570.00	23,500.00	2,930.00*	
Wages	27,010.00	26,400.00	610.00	
Other Expenses	21,220.00	18,670.00	2,550.00	
	\$ 275,350.00	\$ 284,190.00	\$ 8,840.00*	
1829. JUNIOR FOREST RANGERS:				
Equipment	\$ 5,200.00	\$ 5,200.00	.....
Materials	10,800.00	11,800.00	\$ 1,000.00*	
Wages	29,670.00	25,000.00	4,670.00	
Other Expenses	10,660.00	12,460.00	1,800.00*	
	\$ 56,330.00	\$ 54,460.00	\$ 1,870.00	

XVIII.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1835. FISH AND WILDLIFE DIVISION:				
Salaries	\$ 1,168,470.00	\$ 1,019,700.00	\$ 148,770.00	
Other Expenses	714,400.00	683,970.00	30,430.00	
	\$ 1,882,870.00	\$ 1,703,670.00	\$ 179,200.00	
1836. WILDLIFE DAMAGE CONTROL:				
	\$ 20,000.00	\$ 20,000.00		
1845. LANDS DIVISION:				
Salaries	\$ 938,570.00	\$ 822,000.00	\$ 116,570.00	
Other Expenses	526,750.00	510,970.00	15,780.00	
	\$ 1,465,320.00	\$ 1,332,970.00	\$ 132,350.00	
1846. PROVINCIAL PARKS:				
Salaries	\$ 618,960.00	\$ 518,570.00	\$ 100,390.00	
Other Expenses	1,955,320.00	1,808,430.00	146,890.00	
	\$ 2,574,280.00	\$ 2,327,000.00	\$ 247,280.00	
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT				
	\$ 18,418,290.00	\$ 17,159,360.00	\$ 1,258,930.00	
CAPITAL ACCOUNT				
1881. AERIAL PHOTOGRAPHY AND FOREST INVENTORY				
	\$ 30,000.00	\$ 57,400.00	\$ 27,400.00*	
1882. FORESTRY CONSTRUCTION:				
	\$ 569,000.00	\$ 675,380.00	\$ 106,380.00*	
1883. CAPITAL LAND PURCHASE:				
	\$ 57,500.00	\$ 51,000.00	\$ 6,500.00	
1885. LANDS AND GRAZING DEVELOPMENT:				
	\$ 61,800.00	\$ 103,240.00	\$ 41,440.00*	
1886. PARKS DEVELOPMENT:				
	\$ 93,650.00	\$ 190,000.00	\$ 96,350.00*	
1888. AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT:				
	\$ 1,023,030.00			\$ 1,023,030.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT				
	\$ 1,834,980.00	\$ 1,077,020.00	\$ 757,960.00	

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
1902. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 115,000.00	\$ 55,000.00	60,000.00
	Telegrams and Telephones	30,000.00	28,000.00	2,000.00
	Wages	25,000.00	20,000.00	5,000.00
	Other Expenses	16,150.00	13,970.00	2,180.00
		<hr/> \$ 186,150.00	<hr/> \$ 116,970.00	<hr/> 69,180.00
1903. SESSIONAL				
		<hr/> \$ 514,190.00	<hr/> \$ 502,800.00	<hr/> 11,390.00
1904. LIBRARY:				
	Materials and Supplies	\$ 10,000.00	\$ 9,000.00	1,000.00
	Salaries	43,693.00	39,540.00	4,153.00
	Other Expenses	4,000.00	1,850.00	2,150.00
		<hr/> \$ 57,693.00	<hr/> \$ 50,390.00	<hr/> 7,303.00
1905. AUDITOR'S OFFICE:				
	Materials and Supplies	\$ 16,500.00	\$ 16,500.00	.....
	Salaries	902,571.00	736,525.00	166,046.00
	Travelling Expenses	12,500.00	12,500.00	.....
	Other Expenses	10,350.00	9,050.00	1,300.00
		<hr/> \$ 941,921.00	<hr/> \$ 774,575.00	<hr/> 167,346.00
1908. DATA PROCESSING CENTRE:				
	Equipment	\$ 25,700.00	\$ 29,500.00	3,800.00*
	Fees and Commissions	10,450.00	450.00	10,000.00
	Maintenance	126,000.00	99,250.00	26,750.00
	Materials and Supplies	114,000.00	100,250.00	13,750.00
	Rental of Equipment	215,000.00	107,500.00	107,500.00
	Salaries	1,685,715.00	1,112,830.00	572,885.00
	Wages	25,000.00	140,000.00	115,000.00*
	Other Expenses	11,950.00	4,900.00	7,050.00
		<hr/> \$ 2,213,815.00	<hr/> \$ 1,594,680.00	<hr/> \$ 619,135.00
1910. LEADER OF OPPOSITION:				
	Fees and Commissions	\$ 7,500.00	\$ 7,500.00	.....
	Member's Indemnity Allowances and Other Expenses	12,300.00	12,000.00	300.00
	Salaries	5,100.00	5,100.00	.....
		<hr/> \$ 24,900.00	<hr/> \$ 24,600.00	<hr/> 300.00
1911. OMBUDSMAN:				
	Salaries	\$ 107,598.00	\$ 69,220.00	38,378.00
	Other Expenses	20,450.00	14,550.00	5,900.00
		<hr/> \$ 128,048.00	<hr/> \$ 83,770.00	<hr/> 44,278.00
1912. OFFICE OF MR. SPEAKER:				
	Member's Indemnity Allowances and Other Expenses	\$ 13,300.00	\$ 13,200.00	100.00
TOTAL: LEGISLATION, INCOME ACCOUNT				
		<hr/> \$ 4,080,017.00	<hr/> \$ 3,160,985.00	<hr/> \$ 919,032.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2001. MINISTER'S OFFICE:				
	Salaries	\$ 23,510.00	\$ 14,040.00	9,470.00
	Other Expenses	3,890.00	8,260.00	4,370.00*
		<hr/>	<hr/>	<hr/>
		\$ 27,400.00	\$ 22,300.00	5,100.00
2002. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 20,000.00	\$ 20,000.00	.....
	Salaries	246,680.00	220,885.00	25,795.00
	Other Expenses	13,300.00	8,215.00	5,085.00
		<hr/>	<hr/>	<hr/>
		\$ 279,980.00	\$ 249,100.00	30,880.00
2004. PIPE LINES DIVISION:				
	Salaries	\$ 187,380.00	\$ 155,085.00	32,295.00
	Travelling Expenses	38,000.00	37,500.00	500.00
	Other Expenses	10,530.00	13,365.00	2,835.00*
		<hr/>	<hr/>	<hr/>
		\$ 235,910.00	\$ 205,950.00	29,960.00
2005. GEOLOGICAL DIVISION:				
		\$ 7,000.00	\$ 6,300.00	700.00
2006. MINES DIVISION:				
	Salaries	\$ 88,010.00	\$ 73,670.00	14,340.00
	Travelling Expenses	12,350.00	10,260.00	2,090.00
	Other Expenses	4,190.00	3,900.00	290.00
		<hr/>	<hr/>	<hr/>
		\$ 104,550.00	\$ 87,830.00	16,720.00
2007. MINERALS DIVISION:				
	Advertising	\$ 8,000.00	\$ 6,000.00	2,000.00
	Postage	11,000.00	11,200.00	200.00*
	Salaries	446,020.00	399,070.00	46,950.00
	Other Expenses	19,980.00	19,450.00	530.00
		<hr/>	<hr/>	<hr/>
		\$ 485,000.00	\$ 435,720.00	49,280.00
2008. MINERAL TAXATION DIVISION:				
	Salaries	\$ 142,000.00	\$ 125,550.00	16,450.00
	Other Expenses	8,850.00	7,930.00	920.00
		<hr/>	<hr/>	<hr/>
		\$ 150,850.00	\$ 133,480.00	17,370.00
2009. OIL AND GAS PROPERTY TAX:				
		\$ 220,000.00	\$ 220,000.00*	
2010. TECHNICAL DIVISION:				
	Materials and Supplies	\$ 32,010.00	\$ 22,500.00	9,510.00
	Salaries	377,790.00	330,150.00	47,640.00
	Other Expenses	19,210.00	18,360.00	850.00
		<hr/>	<hr/>	<hr/>
		\$ 429,010.00	\$ 371,010.00	58,000.00

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2011. ABANDONMENT OF MINING				
	PROPERTIES	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00
2012. REDEMPTION OF MINERAL TITLES				
		\$ 46,500.00	\$ 44,500.00	\$ 2,000.00
2013. CLAY AND MARL CROWN LEASE ACT:				
		\$ 6,000.00	\$ 6,500.00	\$ 500.00*
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
	Salaries	\$ 146,560.00	\$ 101,590.00	\$ 44,970.00
	Travelling Expenses	10,300.00	9,000.00	1,300.00
	Other Expenses	6,070.00	4,430.00	1,640.00
		\$ 162,930.00	\$ 115,020.00	\$ 47,910.00
2015. SUPERVISORY AND SAFETY TRAINING				
	PROGRAM	\$ 3,600.00	\$ 3,600.00	.....
2016. SURFACE RECLAMATION:				
	Salaries	\$ 167,810.00	\$ 139,470.00	\$ 28,340.00
	Travelling Expenses	59,000.00	64,500.00	5,500.00*
	Other Expenses	8,190.00	10,120.00	1,930.00*
		\$ 235,000.00	\$ 214,090.00	\$ 20,910.00
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$ 2,223,730.00	\$ 2,155,400.00	\$ 68,330.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2101. MINISTER'S OFFICE:				
	Salaries	\$ 23,510.00	\$ 13,740.00	\$ 9,770.00
	Other Expenses	2,440.00	2,650.00	210.00*
		<hr/>	<hr/>	<hr/>
		\$ 25,950.00	\$ 16,390.00	\$ 9,560.00
2102. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 8,100.00	\$ 8,500.00	\$ 400.00*
	Materials and Supplies	32,000.00	30,500.00	1,500.00
	Postage	12,500.00	15,000.00	2,500.00*
	Salaries	477,050.00	416,710.00	60,340.00
	Travelling Expenses	8,700.00	9,500.00	800.00*
	Other Expenses	16,530.00	12,360.00	4,170.00
		<hr/>	<hr/>	<hr/>
		\$ 554,880.00	\$ 492,570.00	\$ 62,310.00
2104. LIAISON OFFICE:				
	Salaries	\$ 13,840.00	\$ 12,630.00	\$ 1,210.00
	Other Expenses	2,230.00	3,220.00	990.00*
		<hr/>	<hr/>	<hr/>
		\$ 16,070.00	\$ 15,850.00	\$ 220.00
2106. ALBERTA ASSESSMENT APPEAL BOARD:				
	Salaries	\$ 54,360.00	\$ 47,040.00	\$ 7,320.00
	Other Expenses	8,470.00	8,425.00	45.00
		<hr/>	<hr/>	<hr/>
		\$ 62,830.00	\$ 55,465.00	\$ 7,365.00
2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:				
	Salaries	\$ 142,100.00	\$ 122,040.00	\$ 20,060.00
	Travelling Expenses	13,000.00	15,000.00	2,000.00*
	Other Expenses	5,930.00	7,190.00	1,260.00*
		<hr/>	<hr/>	<hr/>
		\$ 161,030.00	\$ 144,230.00	\$ 16,800.00
2109. PROVINCIAL PLANNING ADVISORY BOARD				
		<hr/>	<hr/>	<hr/>
		\$ 529,490.00	\$ 461,200.00	\$ 68,290.00
2115. MUNICIPAL INSPECTION BRANCH:				
	Salaries	\$ 181,020.00	\$ 154,060.00	\$ 26,960.00
	Travelling Expenses	25,000.00	25,500.00	500.00*
	Other Expenses	8,780.00	9,430.00	650.00*
		<hr/>	<hr/>	<hr/>
		\$ 214,800.00	\$ 188,990.00	\$ 25,810.00
2116. FIELD SERVICE:				
	Salaries	\$ 374,510.00	\$ 337,900.00	\$ 36,610.00
	Travelling Expenses	42,000.00	50,000.00	8,000.00*
	Other Expenses	9,590.00	10,140.00	550.00*
		<hr/>	<hr/>	<hr/>
		\$ 426,100.00	\$ 398,040.00	\$ 28,060.00
2117. ASSESSMENT BRANCH:				
	Grants	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00
	Salaries	1,243,600.00	1,093,520.00	150,080.00
	Travelling Expenses	250,000.00	260,000.00	10,000.00*
	Other Expenses	27,500.00	25,525.00	1,975.00
		<hr/>	<hr/>	<hr/>
		\$ 1,551,100.00	\$ 1,399,045.00	\$ 152,055.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2118. SPECIAL AREAS BOARD:				
	Salaries	\$ 301,000.00	\$ 250,820.00	\$ 50,180.00
2119. TOWN PLANNING:				
	Materials and Supplies	\$ 12,500.00	\$ 11,000.00	\$ 1,500.00
	Salaries	270,290.00	249,590.00	20,700.00
	Travelling Expenses	17,500.00	17,500.00	.....
	Other Expenses	4,140.00	6,620.00	2,480.00*
		\$ 304,430.00	\$ 284,710.00	\$ 19,720.00
2120. LOCAL AUTHORITIES BOARD:				
	Salaries	\$ 104,420.00	\$ 83,100.00	\$ 21,320.00
	Other Expenses	8,320.00	6,850.00	1,470.00
		\$ 112,740.00	\$ 89,950.00	\$ 22,790.00
2121. PUBLIC UTILITIES BOARD— ADMINISTRATION:				
	Salaries	\$ 136,940.00	\$ 110,540.00	\$ 26,400.00
	Travelling Expenses	3,500.00	3,500.00	.....
	Other Expenses	7,070.00	9,580.00	2,510.00*
		\$ 147,510.00	\$ 123,620.00	\$ 23,890.00
2122. MILK CONTROL:				
	(Transferred to Department of Agriculture)		\$ 59,710.00	\$ 59,710.00*
2123. THE ALBERTA HOUSING ACT:				
	Fees and Commissions	\$ 113,250.00	\$ 2,000.00	\$ 111,250.00
	Grants	1,705,420.00	300,000.00	1,405,420.00
	Interest	2,950,800.00	316,000.00	2,634,800.00
	Maintenance	319,900.00	295,000.00	24,900.00
	Rentals	122,718.00	4,100.00	118,618.00
	Salaries	323,350.00	145,610.00	177,740.00
	Taxes	310,000.00	331,600.00	21,600.00*
	Travelling Expenses	153,801.00	30,700.00	123,101.00
	Utilities	205,400.00	30,000.00	175,400.00
	Wages	383,577.00	7,000.00	376,577.00
	Other Expenses	176,725.00	20,300.00	156,425.00
		\$ 6,764,941.00	\$ 1,482,310.00	\$ 5,282,631.00
2124. EMERGENCY MEASURES ORGANIZATION:				
	Grants	\$ 180,000.00	\$ 168,000.00	\$ 12,000.00
	Materials and Supplies	12,250.00	11,960.00	290.00
	Salaries	374,100.00	327,460.00	46,640.00
	Travelling Expenses	78,300.00	77,440.00	860.00
	Other Expenses	28,290.00	45,140.00	16,850.00*
		\$ 672,940.00	\$ 630,000.00	\$ 42,940.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT				
		\$ 11,845,811.00	\$ 6,092,900.00	\$ 5,752,911.00

CAPITAL ACCOUNT

2181. THE ALBERTA HOUSING ACT:	\$ 39,497,725.00	\$ 5,618,000.00	\$ 33,879,725.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT			
	\$ 39,497,725.00	\$ 5,618,000.00	\$ 33,879,725.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries	\$ 22,460.00	\$ 21,540.00	920.00
	Other Expenses	1,290.00	2,420.00	1,130.00*
		\$ 23,750.00	\$ 23,960.00	210.00*
2202. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 4,000.00	\$ 5,000.00	1,000.00*
	Salaries	123,450.00	100,180.00	23,270.00
	Other Expenses	4,760.00	4,870.00	110.00*
		\$ 132,210.00	\$ 110,050.00	22,160.00
2204. AMUSEMENTS BRANCH:				
	Salaries	\$ 70,890.00	\$ 61,190.00	9,700.00
	Other Expenses	12,100.00	8,470.00	3,630.00
		\$ 82,990.00	\$ 69,660.00	13,330.00
2205. COMPANIES BRANCH:				
	Materials and Supplies	\$ 20,600.00	\$ 20,000.00	600.00
	Postage	12,350.00	11,500.00	850.00
	Salaries	191,600.00	170,870.00	20,730.00
	Other Expenses	18,970.00	13,330.00	5,640.00
		\$ 243,520.00	\$ 215,700.00	27,820.00
2207. INSURANCE BRANCH:				
	Fees and Commissions	\$ 19,480.00	\$ 18,330.00	1,150.00
	Materials and Supplies	7,590.00	10,300.00	2,710.00*
	Salaries	142,860.00	127,370.00	15,490.00
	Travelling Expenses	11,930.00	11,920.00	10.00
	Other Expenses	7,110.00	5,450.00	1,660.00
		\$ 188,970.00	\$ 173,370.00	15,600.00
2208. FIRE PREVENTION BRANCH:				
	Materials and Supplies	\$ 13,680.00	\$ 12,690.00	990.00
	Salaries	191,680.00	163,260.00	28,420.00
	Travelling Expenses	46,300.00	46,700.00	400.00*
	Other Expenses	18,890.00	19,240.00	350.00*
		\$ 270,550.00	\$ 241,890.00	28,660.00
2211. FUEL OIL TAX BRANCH:				
	Contracts and Agreements	\$ 102,300.00	\$ 25,000.00	77,300.00
	Materials and Supplies	133,440.00	120,000.00	13,440.00
	Salaries	225,060.00	159,990.00	65,070.00
	Wages	9,900.00	7,450.00	2,450.00
	Other Expenses	20,750.00	14,220.00	6,530.00
		\$ 491,450.00	\$ 326,660.00	164,790.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2213. CULTURAL DEVELOPMENT BRANCH:				
Fees and Commissions	\$ 24,480.00	\$ 32,550.00	\$ 8,070.00*	
Grants, Prizes, etc.	577,750.00	530,000.00	47,750.00	
Maintenance in Homes and Schools	69,100.00	59,370.00	9,730.00	
Materials and Supplies	49,240.00	53,490.00	4,250.00*	
Salaries	191,250.00	177,200.00	14,050.00	
Travelling Expenses	49,700.00	54,660.00	4,960.00*	
Wages	85,330.00	82,070.00	3,260.00	
Other Expenses	40,090.00	48,490.00	8,400.00*	
	\$ 1,086,940.00	\$ 1,037,830.00	\$ 49,110.00	
2214. AUDITORIUM—EDMONTON:				
Materials and Supplies	\$ 19,300.00	\$ 19,200.00	\$ 100.00	
Salaries	92,880.00	74,970.00	17,910.00	
Wages	23,040.00	18,600.00	4,440.00	
Other Expenses	2,300.00	2,420.00	120.00*	
	\$ 137,520.00	\$ 115,190.00	\$ 22,330.00	
2215. AUDITORIUM—CALGARY:				
Materials and Supplies	\$ 20,100.00	\$ 18,450.00	\$ 1,650.00	
Salaries	90,130.00	73,780.00	16,350.00	
Wages	22,560.00	16,400.00	6,160.00	
Other Expenses	3,620.00	3,270.00	350.00	
	\$ 136,410.00	\$ 111,900.00	\$ 24,510.00	
2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS				
	\$ 2,000.00	\$ 2,300.00	\$ 300.00*	
2217. OFFICE OF AGENT GENERAL— LONDON, ENGLAND:				
		\$ 89,930.00	\$ 89,930.00*	
Transferred to Department of Industry and Tourism				
2220. PUBLIC RELATIONS BRANCH:				
Grants	\$ 3,000.00	\$ 3,000.00		
Materials and Supplies	4,500.00	4,500.00		
Promotional Activities	50,000.00	100,000.00	\$ 50,000.00*	
Salaries	36,130.00	37,030.00	900.00*	
Wages	12,000.00	12,000.00		
Other Expenses	2,750.00	2,450.00	300.00	
	\$ 108,380.00	\$ 158,980.00	\$ 50,600.00*	
2222. PROVINCIAL MUSEUM:				
Contracts and Agreements	\$ 44,250.00	\$ 54,620.00	\$ 10,370.00*	
Furnishings and Equipment	9,680.00	16,420.00	6,740.00*	
Materials and Supplies	73,230.00	70,300.00	2,930.00	
Salaries	458,480.00	375,870.00	82,610.00	
Wages	50,630.00	40,900.00	9,730.00	
Other Expenses	74,370.00	68,280.00	6,090.00	
	\$ 710,640.00	\$ 626,390.00	\$ 84,250.00	
2223. ALBERTA RACING COMMISSION:				
	\$ 100.00	\$ 100.00		

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2224.	RESTORATION OF HISTORIC SITES:	.....	\$ 34,940.00	\$ 34,940.00*
	Transferred to Appropriation No. 2222			
2225.	GLENBOW ALBERTA INSTITUTE:	\$ 135,000.00	\$ 135,000.00	.....
2226.	PROVINCIAL ARCHIVES:			
	Materials and Supplies	\$ 9,260.00	\$ 9,470.00	\$ 210.00*
	Salaries	66,550.00	61,060.00	5,490.00
	Other Expenses	11,610.00	10,400.00	1,210.00
		\$ 87,420.00	\$ 80,930.00	\$ 6,490.00
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$ 3,837,850.00	\$ 3,554,780.00	\$ 283,070.00

XXIII.—PUBLIC DEBT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2302. PUBLIC DEBT—ADMINISTRATION:				
	Fees and Commissions	\$ 320,000.00	\$ 290,000.00	\$ 30,000.00
	Salaries	36,980.00	28,120.00	8,860.00
	Other Expenses	19,850.00	5,750.00	14,100.00
		<hr/> <u>\$ 376,830.00</u>	<hr/> <u>\$ 323,870.00</u>	<hr/> <u>\$ 52,960.00</u>
2303. PUBLIC DEBT—INTEREST				
		<hr/> <u>\$ 5,945,000.00</u>	<hr/> <u>\$ 3,710,000.00</u>	<hr/> <u>\$ 2,235,000.00</u>
2305. DEBT RETIREMENT				
		<hr/> <u>\$ 1,976,100.00</u>	<hr/> <u>\$ 1,785,500.00</u>	<hr/> <u>\$ 190,600.00</u>
TOTAL: PUBLIC DEBT, INCOME ACCOUNT				
		<hr/> <u>\$ 8,297,930.00</u>	<hr/> <u>\$ 5,819,370.00</u>	<hr/> <u>\$ 2,478,560.00</u>

XXIV.—HEALTH DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2401. MINISTER'S OFFICE:				
	Fees and Commissions	\$ 16,700.00	\$ 9,000.00	7,700.00
	Salaries	31,800.00	25,670.00	6,130.00
	Other Expenses	12,900.00	8,880.00	4,020.00
		<hr/> \$ 61,400.00	<hr/> \$ 43,550.00	<hr/> 17,850.00
2402. GENERAL ADMINISTRATION:				
	Freight, Express and Cartage	\$ 9,000.00	\$ 15,000.00	6,000.00*
	Materials and Supplies	12,835.00	10,650.00	2,185.00
	Salaries	299,600.00	258,615.00	40,985.00
	Other Expenses	45,565.00	30,155.00	15,410.00
		<hr/> \$ 367,000.00	<hr/> \$ 314,420.00	<hr/> 52,580.00
2403. DIVISION OF EPIDEMIOLOGY:				
	Salaries	\$ 57,700.00	\$ 47,265.00	10,435.00
	Other Expenses	7,900.00	11,885.00	3,985.00*
		<hr/> \$ 65,600.00	<hr/> \$ 59,150.00	<hr/> 6,450.00
2405. DIVISION OF VITAL STATISTICS:				
	Fees and Commissions	\$ 7,500.00	\$ 6,800.00	700.00
	Materials and Supplies	11,500.00	11,280.00	220.00
	Salaries	145,800.00	120,500.00	25,300.00
	Other Expenses	9,500.00	8,970.00	530.00
		<hr/> \$ 174,300.00	<hr/> \$ 147,550.00	<hr/> 26,750.00
2409. CIVIL SERVICE NURSE:				
	Salaries	\$ 12,400.00	\$ 9,720.00	2,680.00
	Other Expenses	6,600.00	2,700.00	3,900.00
		<hr/> \$ 19,000.00	<hr/> \$ 12,420.00	<hr/> 6,580.00
2410. DIVISION OF ALCOHOLISM:				
	Fees and Commissions	\$ 144,460.00	\$ 151,625.00	7,165.00*
	Materials and Supplies	35,720.00	37,000.00	1,280.00*
	Salaries	800,300.00	713,005.00	87,295.00
	Travelling Expenses	20,350.00	21,930.00	1,580.00*
	Other Expenses	14,470.00	18,680.00	4,210.00*
		<hr/> \$ 1,015,300.00	<hr/> \$ 942,240.00	<hr/> 73,060.00
2411. HEALTH SERVICES—EXTENSION PROGRAM:				
		<hr/> \$ 1,045,000.00	<hr/> \$ 1,300,000.00	<hr/> \$ 255,000.00*
2414. COMMUNICABLE DISEASES:				
	Materials and Supplies	\$ 278,770.00	\$ 289,600.00	10,830.00*
	Salaries	18,500.00	15,360.00	3,140.00
	Other Expenses	5,230.00	5,130.00	100.00
		<hr/> \$ 302,500.00	<hr/> \$ 310,090.00	<hr/> 7,590.00*
2415. HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:				
	Fees and Commissions	\$ 18,800.00	\$ 18,600.00	200.00
	Grants	2,450,000.00	2,300,000.00	150,000.00
	Salaries	27,600.00	20,195.00	7,405.00
	Other Expenses	4,200.00	4,425.00	225.00*
		<hr/> \$ 2,500,600.00	<hr/> \$ 2,343,220.00	<hr/> \$ 157,380.00

XXIV.—HEALTH DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2416. MUNICIPAL NURSING SERVICE:				
Grants	\$ 183,100.00	\$ 152,800.00	\$ 30,300.00	
Salaries	30,700.00	24,660.00	6,040.00	
Other Expenses	5,700.00	4,880.00	820.00	
	\$ 219,500.00	\$ 182,340.00	\$ 37,160.00	
2417. DENTAL HEALTH SERVICES:				
Materials and Supplies	\$ 12,680.00	\$ 18,910.00	\$ 6,230.00*	
Salaries	27,300.00	20,910.00	6,390.00	
Other Expenses	7,320.00	9,260.00	1,940.00*	
	\$ 47,300.00	\$ 49,080.00	\$ 1,780.00*	
2418. PUBLIC HEALTH EDUCATION:				
Advertising	\$ 5,000.00	\$ 5,000.00		
Materials and Supplies	19,150.00	19,410.00	\$ 260.00*	
Salaries	45,700.00	38,220.00	7,480.00	
Other Expenses	16,250.00	15,520.00	730.00	
	\$ 86,100.00	\$ 78,150.00	\$ 7,950.00	
2422. DIVISION OF SOCIAL HYGIENE:				
Fees and Commissions	\$ 23,800.00	\$ 39,800.00	\$ 16,000.00*	
Materials and Supplies	17,870.00	17,070.00	800.00	
Salaries	175,600.00	143,820.00	31,780.00	
Travelling Expenses	12,770.00	10,530.00	2,240.00	
Other Expenses	4,360.00	4,360.00		
	\$ 234,400.00	\$ 215,580.00	\$ 18,820.00	
2425. DIVISION OF ENVIRONMENTAL HEALTH SERVICES:				
Fees and Commissions	\$ 45,330.00	\$ 75,530.00	\$ 30,200.00*	
Furnishings and Equipment	45,490.00	31,050.00	14,440.00	
Materials and Supplies	35,130.00	26,960.00	8,170.00	
Salaries	540,800.00	448,600.00	92,200.00	
Travelling Expenses	66,600.00	55,900.00	10,700.00	
Other Expenses	36,950.00	28,000.00	8,950.00	
	\$ 770,300.00	\$ 666,040.00	\$ 104,260.00	
2428. INDUSTRIAL HEALTH SERVICE:				
Equipment	\$ 16,550.00	\$ 12,670.00	\$ 3,880.00	
Salaries	142,800.00	109,480.00	33,320.00	
Travelling Expenses	11,300.00	9,934.00	1,366.00	
Other Expenses	11,450.00	11,676.00	226.00*	
	\$ 182,100.00	\$ 143,760.00	\$ 38,340.00	
2430. DIVISION OF MEDICAL SERVICES:				
Fees and Commissions	\$ 1,190,500.00	\$ 1,396,500.00	\$ 206,000.00*	
Materials and Supplies	239,400.00	179,300.00	60,100.00	
Salaries	97,000.00	83,650.00	13,350.00	
Transportation	30,000.00	36,400.00	6,400.00*	
Other Expenses	20,100.00	18,350.00	1,750.00	
	\$ 1,577,000.00	\$ 1,714,200.00	\$ 137,200.00*	

XXIV.—HEALTH DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2431. NORTHERN ALBERTA HEALTH SERVICES:				
Salaries	\$ 21,100.00	\$ 17,940.00	\$ 3,160.00	
Travelling Expenses	8,930.00	10,780.00	1,850.00*	
Other Expenses	1,070.00	1,020.00	50.00	
	\$ 31,100.00	\$ 29,740.00	\$ 1,360.00	
2432. ALBERTA HEALTH CARE INSURANCE ACT:				
Advertising	\$ 50,000.00	\$ 86,970.00	\$ 36,970.00*	
Fees and Commissions	6,223,450.00	20,188,870.00	13,965,420.00*	
Furnishings and Equipment	100,000.00	497,120.00	397,120.00*	
Materials and Supplies	389,250.00	321,960.00	67,290.00	
Postage	265,000.00	94,210.00	170,790.00	
Rentals	165,000.00	3,630.00	161,370.00	
Salaries	2,160,000.00	788,600.00	1,371,400.00	
Other Expenses	147,300.00	18,640.00	128,660.00	
	\$ 9,500,000.00	\$ 22,000,000.00	\$ 12,500,000.00*	
2433. INSULIN AND OTHER SPECIAL DRUGS:	\$ 57,000.00	\$ 60,000.00	\$ 3,000.00*	
2436. NURSING AIDS ACT:				
Advertising	\$ 30,000.00	\$ 24,250.00	\$ 5,750.00	
Grants	612,600.00	602,500.00	10,100.00	
Materials and Supplies	14,900.00	46,460.00	31,560.00*	
Salaries	180,100.00	156,630.00	23,470.00	
Other Expenses	10,600.00	11,560.00	960.00*	
	\$ 848,200.00	\$ 841,400.00	\$ 6,800.00	
2437. LABORATORY AND X-RAY SCHOOL:				
Salaries	\$ 46,600.00	\$ 39,500.00	\$ 7,100.00	
Other Expenses	16,000.00	14,420.00	1,580.00	
	\$ 62,600.00	\$ 53,920.00	\$ 8,680.00	
2441. MEDICAL REHABILITATION SERVICES:	\$ 17,000.00	\$ 17,100.00	\$ 100.00*	
2442. CEREBRAL PALSY CLINIC:				
Fees and Commissions	\$ 8,400.00	\$ 11,530.00	\$ 3,130.00*	
Maintenance in Homes and Schools	7,000.00	7,000.00	.....
Materials and Supplies	6,150.00	5,480.00	670.00	
Salaries	113,000.00	97,960.00	15,040.00	
Other Expenses	3,450.00	2,630.00	820.00	
	\$ 138,000.00	\$ 124,600.00	\$ 13,400.00	
2443. DIVISION OF ARTHRITIS SERVICES:				
	\$ 18,410.00	\$ 18,410.00*		
2444. MULTIPLE HANDICAPPED PROGRAM:	\$ 77,000.00	\$ 70,950.00	\$ 6,050.00	
2450. CANCER HOSPITALS BOARD:	\$ 100,000.00	\$ 1,200,000.00	\$ 1,100,000.00*	

XXIV.—HEALTH DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2455. DIVISION OF TUBERCULOSIS CONTROL:				
	Materials and Supplies	\$ 12,520.00	\$ 14,250.00	\$ 1,730.00*
	Postage	13,600.00	9,200.00	4,400.00
	Salaries	200,000.00	166,870.00	33,130.00
	Travelling Expenses	25,350.00	25,150.00	200.00
	Other Expenses	9,130.00	12,040.00	2,910.00*
		\$ 260,600.00	\$ 227,510.00	\$ 33,090.00
2456. ABERHART MEMORIAL SANATORIUM:				
	Equipment	\$ 39,000.00	\$ 4,710.00	\$ 34,290.00
	Fees and Commissions	29,500.00	29,320.00	180.00
	Materials and Supplies	318,100.00	313,870.00	4,230.00
	Salaries	1,337,400.00	1,162,160.00	175,240.00
	Other Expenses	5,800.00	5,540.00	260.00
		\$ 1,729,800.00	\$ 1,515,600.00	\$ 214,200.00
2457. BAKER MEMORIAL SANATORIUM:				
	Contracts and Agreements	\$ 500.00	\$ 30,400.00	\$ 29,900.00*
	Fees and Commissions	36,800.00	34,550.00	2,250.00
	Materials and Supplies	253,330.00	227,200.00	26,130.00
	Salaries	1,642,000.00	1,410,895.00	231,105.00
	Other Expenses	29,370.00	27,955.00	1,415.00
		\$ 1,962,000.00	\$ 1,731,000.00	\$ 231,000.00
2460. COMMUNITY PSYCHIATRIC SERVICES:				
		\$ 1,108,500.00	\$ 1,053,500.00	\$ 55,000.00
2461. ALBERTA MENTAL HEALTH CENTRE, CALGARY:				
		\$ 15,000.00	\$ 15,000.00	*
2462. DIVISION OF MENTAL HEALTH:				
		\$ 188,600.00	\$ 150,300.00	\$ 38,300.00
2463. ALBERTA HOSPITAL, PONOKA:				
	Fees and Commissions	\$ 56,400.00	\$ 56,430.00	\$ 30.00*
	Furnishings and Equipment	28,200.00	40,800.00	12,600.00*
	Materials and Supplies	770,400.00	790,200.00	19,800.00*
	Salaries	4,292,600.00	3,732,220.00	560,380.00
	Other Expenses	51,800.00	41,640.00	10,160.00
		\$ 5,199,400.00	\$ 4,661,290.00	\$ 538,110.00
2465. ALBERTA HOSPITAL, EDMONTON:				
	Fees and Commissions	\$ 1,053,300.00	\$ 977,900.00	\$ 75,400.00
	Furnishings and Equipment	22,000.00	11,520.00	10,480.00
	Materials and Supplies	355,700.00	372,380.00	16,680.00*
	Salaries	4,890,200.00	4,251,790.00	638,410.00
	Other Expenses	70,600.00	52,070.00	18,530.00
		\$ 6,391,800.00	\$ 5,665,660.00	\$ 726,140.00

XXIV.—HEALTH DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2467. ROSEHAVEN—CAMROSE:				
Fees and Commissions	\$ 12,000.00	\$ 13,280.00	\$ 1,280.00*	
Materials and Supplies	227,730.00	205,645.00	22,085.00	
Salaries	1,386,700.00	1,206,005.00	180,695.00	
Other Expenses	15,770.00	16,970.00	1,200.00*	
	\$ 1,642,200.00	\$ 1,441,900.00	\$ 200,300.00	

2468. ALBERTA HOSPITAL, CLARESHOLM:

Fees and Commissions	\$ 17,300.00	\$ 18,400.00	\$ 1,100.00*
Materials and Supplies	337,520.00	320,020.00	17,500.00
Salaries	1,226,400.00	1,065,940.00	160,460.00
Other Expenses	30,980.00	22,760.00	8,220.00
	\$ 1,612,200.00	\$ 1,427,120.00	\$ 185,080.00

2469. ALBERTA HOSPITAL, RAYMOND:

Materials and Supplies	\$ 41,680.00	\$ 45,250.00	\$ 3,570.00*
Salaries	151,400.00	136,830.00	14,570.00
Other Expenses	10,320.00	15,200.00	4,880.00*
	\$ 203,400.00	\$ 197,280.00	\$ 6,120.00

**2472. EMOTIONALLY DISTURBED CHILDREN'S
PROGRAM:**

Maintenance in Homes and Schools	\$ 56,940.00	\$ 30,000.00	\$ 26,940.00
Salaries	49,600.00	40,420.00	9,180.00
Other Expenses	2,560.00	2,810.00	250.00*
	\$ 109,100.00	\$ 73,230.00	\$ 35,870.00

**2475. ALBERTA SCHOOL HOSPITAL, RED
DEER:**

Fees and Commissions	\$ 29,300.00	\$ 39,320.00	\$ 10,020.00*
Furnishings and Equipment	14,110.00	15,195.00	1,085.00*
Maintenance in Homes and Schools	635,100.00	375,600.00	259,500.00
Materials and Supplies	551,850.00	497,150.00	54,700.00
Salaries	3,526,300.00	3,066,325.00	459,975.00
Other Expenses	53,540.00	43,910.00	9,630.00
	\$ 4,810,200.00	\$ 4,037,500.00	\$ 772,700.00

2477. DEERHOME—RED DEER:

Fees and Commissions	\$ 38,440.00	\$ 26,400.00	\$ 12,040.00
Materials and Supplies	797,490.00	671,835.00	125,655.00
Salaries	3,776,400.00	3,283,755.00	492,645.00
Other Expenses	72,270.00	56,210.00	16,060.00
	\$ 4,684,600.00	\$ 4,038,200.00	\$ 646,400.00

TOTAL: HEALTH SERVICES APPROPRIATIONS: \$ 49,400,700.00 \$ 59,173,000.00 \$ 9,772,300.00*

XXIV.—HEALTH DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
HOSPITAL SERVICES:				
2479.	HOSPITALIZATION—NURSING HOMES:	\$ 6,996,000.00	\$ 4,800,000.00	\$ 2,196,000.00
2480. HOSPITALIZATION—GENERAL:				
Accountable Advance		\$ 350,000.00	\$ 350,000.00*	
Hospitalization	\$166,193,000.00	146,559,000.00	19,634,000.00	
Salaries	467,500.00	374,815.00	92,685.00	
Other Expenses	68,700.00	71,825.00	3,125.00*	
	\$166,729,200.00	\$147,355,640.00	\$19,373,560.00	
TOTAL: HOSPITAL SERVICES:				
	\$173,725,200.00	\$152,155,640.00	\$21,569,560.00	
TOTAL: HEALTH DEPARTMENT, INCOME ACCOUNT				
	\$223,125,900.00	\$211,328,640.00	\$11,797,260.00	

CAPITAL ACCOUNT

2481. ADVANCES: PROVINCIAL—OWNED HOSPITALS	\$ 1,750,000.00	\$ 500,000.00	\$ 1,250,000.00
TOTAL: HEALTH DEPARTMENT, Capital Account.....			
	\$ 1,750,000.00	\$ 500,000.00	\$ 1,250,000.00

XXV.—SOCIAL DEVELOPMENT DEPARTMENT

No. of Appn.	DETAILS	Estimates for	Estimates for	Increase or Decrease*
		the Fiscal Year 1970-71	the Fiscal Year 1969-70	

2501. MINISTER'S OFFICE:

Salaries	\$ 23,510.00	\$ 21,615.00	\$ 1,895.00
Other Expenses	5,000.00	7,650.00	2,650.00*
	\$ 28,510.00	\$ 29,265.00	\$ 755.00*

2502. GENERAL ADMINISTRATION:

Materials and Supplies	\$ 50,000.00	\$ 45,000.00	\$ 5,000.00
Salaries	1,169,649.00	818,195.00	351,454.00
Wages	40,000.00	10,000.00	30,000.00
Other Expenses	89,245.00	61,570.00	27,675.00
	\$ 1,348,894.00	\$ 934,765.00	\$ 414,129.00

2505. CHILD WELFARE:

Fees and Commissions	\$ 145,800.00	\$ 195,000.00	\$ 49,200.00*
Grants	250,000.00	43,000.00	207,000.00
Maintenance in Homes and Schools	7,053,840.00	6,030,000.00	1,023,840.00
Materials and Supplies	963,920.00	833,800.00	130,120.00
Salaries	293,203.00	171,539.00	121,664.00
Other Expenses	152,770.00	108,500.00	44,270.00
	\$ 8,859,533.00	\$ 7,381,839.00	\$ 1,477,694.00

2510. PUBLIC ASSISTANCE—ADMINISTRATION EXPENSES:

Fees and Commissions	\$ 350,000.00	.....	\$ 350,000.00
Materials and Supplies	50,000.00	\$ 40,000.00	10,000.00
Postage	35,000.00	37,000.00	2,000.00*
Salaries	362,293.00	263,725.00	98,568.00
Other Expenses	9,655.00	11,660.00	2,005.00*
	\$ 806,948.00	\$ 352,385.00	\$ 454,563.00

2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:

	\$ 147,150.00	\$ 140,100.00	\$ 7,050.00
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2512. PUBLIC ASSISTANCE AND ALLOWANCES—PROVINCIAL:

Grants	\$ 37,939,000.00	\$ 35,408,000.00	\$ 2,531,000.00
Hospitalization	925,000.00	385,000.00	540,000.00
Maintenance in Homes	3,700,000.00	4,825,000.00	1,125,000.00*
Materials and Supplies	2,800,000.00	1,800,000.00	1,000,000.00
Other Expenses	664,000.00	618,000.00	46,000.00
	\$ 46,028,000.00	\$ 43,036,000.00	\$ 2,992,000.00

2514. PROVINCIAL HOSTELS:

Grants	\$ 175,000.00	\$ 230,000.00	\$ 55,000.00*
Materials and Supplies	220,500.00	215,000.00	5,500.00
Salaries	253,988.00	209,800.00	44,188.00
Wages	100,000.00	86,000.00	14,000.00
Other Expenses	46,550.00	44,250.00	2,300.00
	\$ 796,038.00	\$ 785,050.00	\$ 10,988.00

XXV.—SOCIAL DEVELOPMENT DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2516. REHABILITATION OF DISABLED PERSONS:				
Salaries		\$ 35,695.00	\$ 35,695.00*	
Other Expenses		3,100.00	3,100.00*	
		\$ 38,795.00	\$ 38,795.00*	
(Transferred to Other Appropriations)				
2517. REHABILITATION OF DISABLED PERSONS—GRANTS	.....	\$ 562,000.00	\$ 562,000.00*	
(Transferred to Appropriation No. 2512)				
2518. GRANTS TO MUNICIPALITIES	.....	\$ 3,300,000.00	\$ 2,780,000.00	\$ 520,000.00
2520. OLD AGE ASSISTANCE	.....	\$ 6,000.00	\$ 6,000.00*	
2521. BLIND PERSONS' ALLOWANCES	.....	\$ 255,000.00	\$ 306,000.00	\$ 51,000.00*
2522. DISABLED PERSONS' ALLOWANCES	....	\$ 1,533,000.00	\$ 1,665,000.00	\$ 132,000.00*
2523. MOTHERS' ALLOWANCES	.....	\$ 76,500.00	\$ 103,500.00	\$ 27,000.00*
2525. DISABLED PERSONS' PENSIONS	.....	\$ 197,100.00	\$ 241,000.00	\$ 43,900.00*
2526. SUPPLEMENTARY ALLOWANCES:		\$ 1,287,000.00	\$ 1,485,000.00	\$ 198,000.00*
2530. REGIONAL OFFICES:				
Salaries	\$ 4,760,262.00	\$ 3,585,545.00	\$ 1,174,717.00	
Travelling Expenses	400,500.00	335,500.00	65,000.00	
Other Expenses	259,135.00	170,125.00	89,010.00	
	\$ 5,419,897.00	\$ 4,091,170.00	\$ 1,328,727.00	
2534. METIS REHABILITATION:				
Contracts and Agreements	\$ 144,400.00	\$ 50,000.00	\$ 94,400.00	
Fees and Commissions	25,000.00	35,000.00	10,000.00*	
Grants	131,500.00	160,000.00	28,500.00*	
Maintenance in Homes	55,200.00	35,000.00	20,200.00	
Materials and Supplies	144,410.00	110,350.00	34,060.00	
Rentals	71,000.00	31,000.00	40,000.00	
Salaries	97,467.00	59,025.00	38,442.00	
Wages	186,400.00	160,000.00	26,400.00	
Other Expenses	78,650.00	47,680.00	30,970.00	
	\$ 934,027.00	\$ 688,055.00	\$ 245,972.00	

XXV.—SOCIAL DEVELOPMENT DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2536. STORE AND LUMBER INVENTORIES—				
METIS COLONIES	\$ 75,000.00	\$ 75,000.00		.....
<i>Less:</i> Chargeable to other Appropriations....	\$ 75,000.00	\$ 75,000.00		.....
2541. SOCIAL PLANNING:				
Salaries	\$ 60,527.00	\$ 43,410.00	\$ 17,117.00	
Travelling Expenses	16,000.00	12,500.00	3,500.00	
Other Expenses	7,080.00	6,500.00	580.00	
	\$ 83,607.00	\$ 62,410.00	\$ 21,197.00	
2542. SOCIAL SERVICE PROJECTS:		\$ 2,300,000.00	\$ 1,800,000.00	\$ 500,000.00
2545. MAINTENANCE ORDERS AND RECOVERY:				
Fees and Commissions	\$ 26,500.00	\$ 11,500.00	\$ 15,000.00	
Salaries	119,331.00	105,065.00	14,266.00	
Other Expenses	7,700.00	6,900.00	800.00	
	\$ 153,531.00	\$ 123,465.00	\$ 30,066.00	
2550. HOMES AND INSTITUTIONS—ADMINISTRATION EXPENSES:				
Salaries	\$ 128,578.00	\$ 109,005.00	\$ 19,573.00	
Other Expenses	18,710.00	18,200.00	510.00	
	\$ 147,288.00	\$ 127,205.00	\$ 20,083.00	
2551. ROSECREST HOME:				
Materials and Supplies	\$ 39,000.00	\$ 30,000.00	\$ 9,000.00	
Salaries	230,822.00	188,050.00	42,772.00	
Wages	70,000.00	55,000.00	15,000.00	
Other Expenses	700.00	1,020.00	320.00*	
	\$ 340,522.00	\$ 274,070.00	\$ 66,452.00	
2552. MATERNITY HOMES:				
Materials and Supplies	\$ 22,000.00	\$ 30,000.00	\$ 8,000.00*	
Salaries	110,144.00	78,280.00	31,864.00	
Wages	7,600.00	7,600.00	.....
Other Expenses	3,600.00	3,600.00	.....
	\$ 143,344.00	\$ 119,480.00	\$ 23,864.00	
2553. EDMONTON DIAGNOSTIC AND ASSESSMENT CENTRE:				
Contracts and Agreements	\$ 163,420.00	\$ 99,600.00	\$ 63,820.00	
Materials and Supplies	80,000.00	100,000.00	20,000.00*	
Salaries	450,668.00	304,020.00	146,648.00	
Wages	25,000.00	22,000.00	3,000.00	
Other Expenses	17,480.00	25,470.00	7,990.00*	
	\$ 736,568.00	\$ 551,090.00	\$ 185,478.00	
2554. SIFTON HOUSE:				
Materials and Supplies	\$ 13,500.00	\$ 20,000.00	\$ 6,500.00*	
Salaries	77,801.00	64,675.00	13,126.00	
Other Expenses	4,800.00	4,300.00	500.00	
	\$ 96,101.00	\$ 88,975.00	\$ 7,126.00	

XXV.—SOCIAL DEVELOPMENT DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2555. HALF-WAY HOUSE, EDMONTON:				
	Materials and Supplies	\$ 6,000.00	\$ 6,500.00	500.00*
	Salaries	35,777.00	26,265.00	9,512.00
	Wages	2,500.00	7,500.00	5,000.00*
	Other Expenses	450.00	400.00	50.00
		\$ 44,727.00	\$ 40,665.00	4,062.00
2556. HILLTOP HOUSE:				
	Materials and Supplies	\$ 8,500.00	\$ 9,000.00	500.00*
	Salaries	49,675.00	34,200.00	15,475.00
	Other Expenses	5,100.00	3,650.00	1,450.00
		\$ 63,275.00	\$ 46,850.00	16,425.00
TOTAL: SOCIAL DEVELOPMENT DEPARTMENT, INCOME ACCOUNT				
		\$ 75,126,560.00	\$ 67,860,134.00	\$ 7,266,426.00

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2601. MINISTER'S OFFICE:				
	Salaries	\$ 28,396.00	\$ 21,540.00	6,856.00
	Other Expenses	2,784.00	2,610.00	174.00
		<hr/>	<hr/>	<hr/>
		\$ 31,180.00	\$ 24,150.00	7,030.00
2602. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	.....
	Furnishings and Equipment	4,850.00	9,190.00	\$ 4,340.00*
	Materials and Supplies	25,000.00	25,000.00	.....
	Salaries	595,662.00	523,855.00	71,807.00
	Travelling Expenses	12,000.00	10,000.00	2,000.00
	Other Expenses	23,078.00	24,785.00	1,707.00*
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		\$ 670,590.00	\$ 602,830.00	\$ 67,760.00
2603. ARCHITECTURAL DESIGN BRANCH:				
	Materials and Supplies	\$ 35,500.00	\$ 30,000.00	5,500.00
	Rentals	21,560.00	21,560.00	.....
	Salaries	677,197.00	715,420.00	38,223.00*
	Other Expenses	20,113.00	19,800.00	313.00
		<hr/>	<hr/>	<hr/>
		\$ 754,370.00	\$ 786,780.00	\$ 32,410.00*
2604. ENGINEERING DESIGN BRANCH:				
	Materials and Supplies	\$ 26,000.00	\$ 27,000.00	1,000.00*
	Rentals	14,400.00	16,200.00	1,800.00*
	Salaries	512,184.00	542,355.00	30,171.00*
	Other Expenses	17,376.00	9,405.00	7,971.00
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		\$ 569,960.00	\$ 594,960.00	\$ 25,000.00*
2605. CONSTRUCTION SUPERVISION BRANCH:				
	Salaries	\$ 325,344.00	\$ 221,375.00	103,969.00
	Other Expenses	15,056.00	11,605.00	3,451.00
		<hr/>	<hr/>	<hr/>
		\$ 340,400.00	\$ 232,980.00	\$ 107,420.00
2608. UTILITIES BRANCH, ADMINISTRATION:				
	Salaries	\$ 95,594.00	\$ 82,620.00	12,974.00
	Other Expenses	13,436.00	12,160.00	1,276.00
		<hr/>	<hr/>	<hr/>
		\$ 109,030.00	\$ 94,780.00	\$ 14,250.00
2609. MAINTENANCE BRANCH ADMINISTRATION:				
	Rentals	\$ 129,000.00	\$ 148,000.00	19,000.00*
	Salaries	1,106,041.00	901,055.00	204,986.00
	Travelling Expenses	36,500.00	40,000.00	3,500.00*
	Other Expenses	32,309.00	29,655.00	2,654.00
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		\$ 1,303,850.00	\$ 1,118,710.00	\$ 185,140.00

XXVI.—PUBLIC WORKS DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:				
Contracts and Agreements	\$ 640,000.00	\$ 649,500.00	\$ 9,500.00*	
Labour	4,031,140.00	3,362,500.00	668,640.00	
Materials and Supplies	986,350.00	973,609.00	12,741.00	
Rentals	4,100,785.00	3,481,020.00	619,765.00	
Salaries	4,217,715.00	3,653,565.00	564,150.00	
Telephones	1,100,000.00	809,625.00	290,375.00	
Utilities	1,334,610.00	1,205,950.00	128,660.00	
Other Expenses	665,350.00	669,281.00	3,931.00*	
	\$ 17,075,950.00	\$ 14,805,050.00	\$ 2,270,900.00	
2612. PUBLIC INSTITUTIONS MAINTENANCE:				
Labour	\$ 1,663,850.00	\$ 850,000.00	\$ 813,850.00	
Materials and Supplies	608,182.00	598,920.00	9,262.00	
Salaries	843,025.00	1,287,525.00	444,500.00*	
Other Expenses	790,473.00	685,135.00	105,338.00	
	\$ 3,905,530.00	\$ 3,421,580.00	\$ 483,950.00	
2614. HEATING PLANTS:				
Salaries	\$ 1,651,431.00	\$ 1,400,595.00	\$ 250,836.00	
Utilities	3,295,880.00	2,902,000.00	393,880.00	
Other Expenses	220,649.00	204,095.00	16,554.00	
	\$ 5,167,960.00	\$ 4,506,690.00	\$ 661,270.00	
2620. GOVERNMENT AUTOMOBILE SERVICE:				
Automobiles	\$ 5,600.00	\$ 12,000.00	\$ 6,400.00*	
Materials and Supplies	1,500.00	5,000.00	3,500.00*	
Salaries	77,492.00	70,165.00	7,327.00	
Travelling Expenses	6,000.00	4,500.00	1,500.00	
Other Expenses	7,468.00	5,115.00	2,353.00	
	\$ 98,060.00	\$ 96,780.00	\$ 1,280.00	
2624. GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS				
(Transferred to Department of Youth)		\$ 35,000.00	\$ 35,000.00*	
2625. GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS				
	\$ 210,000.00	\$ 250,000.00	\$ 40,000.00*	
2626. GRANTS TO MUNICIPALITIES IN LIEU OF TAXES				
	\$ 3,250,000.00	\$ 2,700,000.00	\$ 550,000.00	
2699. CONSTRUCTION AND MAINTENANCE SALARY POOL:				
Less: Chargeable to Other Appropriations....	5,036,947.00	3,578,765.00	1,458,182.00	
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$ 33,486,880.00	\$ 29,270,290.00	\$ 4,216,590.00	

XXVI.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Appn.	DETAILS	Estimates for	Estimates for	Increase or Decrease*
		the Fiscal Year 1970-71	the Fiscal Year 1969-70	
CAPITAL ACCOUNT				
2682.	SITES AND CONSTRUCTION	\$ 45,158,800.00	\$ 40,356,100.00	\$ 4,802,700.00
2683.	FURNISHINGS AND EQUIPMENT	\$ 6,466,776.00	\$ 7,048,239.00	\$ 581,463.00*
2684.	HEATING PLANTS EQUIPMENT	\$ 114,050.00	\$ 173,900.00	\$ 59,850.00*
TOTAL: PUBLIC WORKS DEPARTMENT,				
	CAPITAL ACCOUNT	<u>\$ 51,739,626.00</u>	<u>\$ 47,578,239.00</u>	<u>\$ 4,161,387.00</u>

XXVII.—TREASURY DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2701. MINISTER'S OFFICE:				
Salaries	\$ 26,500.00	\$ 21,540.00	\$ 4,960.00	
Other Expenses	9,100.00	4,060.00	5,040.00	
	\$ 35,600.00	\$ 25,600.00	\$ 10,000.00	
2702. GENERAL ADMINISTRATION:				
Materials and Supplies	\$ 13,800.00	\$ 13,300.00	\$ 500.00	
Salaries	196,200.00	159,655.00	36,545.00	
Other Expenses	31,600.00	29,700.00	1,900.00	
	\$ 241,600.00	\$ 202,655.00	\$ 38,945.00	
2703. UNFORESEEN AND UNPROVIDED FOR.....	\$ 25,000.00	\$ 25,000.00		
2704. REFUNDS OF PREVIOUS YEAR'S REVENUE	\$ 525,000.00	\$ 525,000.00		
2705. REMISSIONS	\$ 20,000.00	\$ 22,500.00	\$ 2,500.00*	
2706. GRANTS AND ALLOWANCES	\$ 1,300,000.00	\$ 1,300,000.00		
2707. GRANTS UNDER MUNICIPAL ASSISTANCE ACT	\$ 37,739,595.00	\$ 33,773,845.00	\$ 3,965,750.00	
2708. SURVEYS AND COMMISSIONS	\$ 300,000.00	\$ 200,000.00	\$ 100,000.00	
2709. GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 1,500.00	\$ 2,000.00	\$ 500.00*	
2710. ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 625,000.00	\$ 700,000.00	\$ 75,000.00*	
2711. POSTAGE—GOVERNMENT CHEQUES:	\$ 50,000.00	\$ 45,000.00	\$ 5,000.00	
2712. PUBLIC SERVICE MEDICAL INSURANCE:	\$ 975,000.00	\$ 1,000,000.00	\$ 25,000.00*	
2713. SALARY CONTINGENCIES:	\$ 100,000.00	\$ 3,000,000.00	\$ 2,900,000.00*	
2714. ALBERTA INVESTMENT FUND:		\$ 825.00	\$ 825.00*	
2715. ALBERTA RESOURCES RAILWAY:	\$ 6,284,400.00	\$ 6,280,450.00	\$ 3,950.00	
2716. CANADA PENSION PLAN— EMPLOYERS CONTRIBUTIONS:	\$ 1,785,000.00	\$ 1,675,000.00	\$ 110,000.00	
2717. PROVINCIAL HOMEOWNER TAX DISCOUNT ACT:	\$ 13,829,300.00	\$ 13,254,300.00	\$ 575,000.00	
2718. THE CREDIT AND LOAN AGREEMENTS ACT:				
Salaries	\$ 35,555.00	\$ 33,570.00	\$ 1,985.00	
Other Expenses	7,680.00	12,340.00	4,660.00*	
	\$ 43,235.00	\$ 45,910.00	\$ 2,675.00*	
2719. PUBLIC UTILITIES INCOME TAX REBATE:	\$ 9,000,000.00	\$ 8,000,000.00	\$ 1,000,000.00	
2720. BUDGET BUREAU:				
Salaries	\$ 85,420.00	\$ 61,185.00	\$ 24,235.00	
Other Expenses	5,825.00	4,905.00	920.00	
	\$ 91,245.00	\$ 66,090.00	\$ 25,155.00	

XXVII.—TREASURY DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2721. CENTRAL MAILING BRANCH:				
Salaries	\$ 59,459.00	\$ 46,275.00	\$ 13,184.00	
Expenses	8,560.00	10,400.00	1,840.00*	
Postage	845,000.00	795,000.00	50,000.00	
	\$ 913,019.00	\$ 851,675.00	\$ 61,344.00	
<i>Less: Chargeable to Departments</i>	<i>913,019.00</i>	<i>851,675.00</i>	<i>61,344.00</i>	
2722. ESTATE TAX REBATE ACT:				
Refunds	\$ 8,000,000.00	\$ 7,000,000.00	\$ 1,000,000.00	
Salaries	39,035.00	31,755.00	7,280.00	
Other Expenses	3,760.00	6,880.00	3,120.00*	
	\$ 8,042,795.00	\$ 7,038,635.00	\$ 1,004,160.00	
2723. PETROLEUM RECOVERY RESEARCH:		\$ 100,000.00	\$ 100,000.00	
2724. ALBERTA GAZETTE:				
Materials and Supplies	\$ 65,000.00	\$ 50,000.00	\$ 15,000.00	
Salaries	11,300.00	9,720.00	1,580.00	
Other Expenses	10,095.00	1,630.00	8,465.00	
	\$ 86,395.00	\$ 61,350.00	\$ 25,045.00	
2725. PURCHASING AGENCY:				
Materials and Supplies	\$ 14,000.00	\$ 14,000.00	.....
Postage	9,000.00	8,500.00	\$ 500.00	
Salaries	215,000.00	189,140.00	25,860.00	
Other Expenses	7,225.00	7,225.00	.....
	\$ 245,225.00	\$ 218,865.00	\$ 26,360.00	
2726. TREASURY BRANCHES:				
Advertising	\$ 177,080.00	\$ 175,000.00	\$ 2,080.00	
Fees and Commissions	103,400.00	205,000.00	101,600.00*	
Equipment	163,500.00	111,600.00	51,900.00	
Interest	8,516,171.00	6,750,000.00	1,766,171.00	
Materials and Supplies	130,000.00	125,000.00	5,000.00	
Rentals	474,300.00	450,800.00	23,500.00	
Salaries	3,944,679.00	3,255,960.00	688,719.00	
Travelling Expenses	75,000.00	66,000.00	9,000.00	
Wages	125,000.00	60,000.00	65,000.00	
Other Expenses	179,530.00	228,950.00	49,420.00*	
	\$ 13,888,660.00	\$ 11,428,310.00	\$ 2,460,350.00	
2727. TOBACCO TAX BRANCH:				
Salaries	\$ 35,720.00	.....	\$ 35,720.00	
Travelling Expenses	9,500.00	.....	9,500.00	
Other Expenses	3,430.00	.....	3,430.00	
	\$ 48,650.00	.....	\$ 48,650.00	
2730. GROUP INSURANCE FOR PUBLIC SERVANTS:				
	\$ 135,000.00	\$ 115,000.00	\$ 20,000.00	
2731. ADJUSTMENT OF WORKMEN'S COMPENSATION BOARD PENSIONS:				
	\$ 420,000.00	.....	\$ 420,000.00	
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$ 95,938,200.00	\$ 89,106,335.00	\$ 6,831,865.00	

CAPITAL ACCOUNT

2781. REFUNDS OF PREVIOUS YEAR'S COLLECTIONS	\$ 35,000.00	\$ 35,000.00	.....
2783. BIG HORN STORAGE AND POWER DEVELOPMENT:	\$ 1,185,000.00	\$ 450,000.00	\$ 735,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 1,220,000.00	\$ 485,000.00	\$ 735,000.00

XXVIII—YOUTH DEPARTMENT

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71		Estimates for the Fiscal Year 1969-70		Increase or Decrease*
2801. MINISTER'S OFFICE:						
Salaries	\$ 14,960.00	\$ 13,740.00	\$ 1,220.00			
Other Expenses	5,500.00	6,460.00	960.00*			
	\$ 20,460.00	\$ 20,200.00	\$ 260.00			

2802. GENERAL ADMINISTRATION:

Materials and Supplies	\$ 24,010.00	\$ 24,380.00	\$ 370.00*
Salaries	105,400.00	91,500.00	13,900.00
Travelling Expenses	10,000.00	15,780.00	5,780.00*
Other Expenses	34,050.00	34,100.00	50.00*
	\$ 173,460.00	\$ 165,760.00	\$ 7,700.00

2803. RECREATION BRANCH:

Fees and Commissions	\$ 38,760.00	\$ 35,870.00	\$ 2,890.00
Grants	1,114,200.00	1,368,450.00	254,250.00*
Maintenance in Homes and Schools	50,800.00	75,830.00	25,030.00*
Materials	31,600.00	43,760.00	12,160.00*
Salaries	245,630.00	215,280.00	30,350.00
Travelling Expenses	62,500.00	35,970.00	26,530.00
Wages	17,620.00	16,700.00	920.00
Other Expenses	24,930.00	23,670.00	1,260.00
	\$ 1,586,040.00	\$ 1,815,530.00	\$ 229,490.00*

2804. 4-H AND JUNIOR FOREST WARDENS' BRANCH:

Fees and Commissions	\$ 9,000.00	\$ 9,000.00	.....
Grants	29,000.00	34,000.00	\$ 5,000.00*
Maintenance in Homes and Schools	12,000.00	12,000.00	.....
Materials	24,100.00	26,300.00	2,200.00*
Salaries	212,230.00	179,700.00	32,530.00
Travelling Expenses	60,500.00	59,000.00	1,500.00
Wages	20,000.00	20,000.00	.....
Other Expenses	16,910.00	12,500.00	4,410.00
	\$ 383,740.00	\$ 352,500.00	\$ 31,240.00

2805. DISTRICT YOUTH REPRESENTATIVES BRANCH:

Materials	\$ 11,050.00	\$ 10,900.00	\$ 150.00
Salaries	187,500.00	155,460.00	32,040.00
Travelling Expenses	26,000.00	27,000.00	1,000.00*
Wages	8,000.00	15,000.00	7,000.00*
Other Expenses	10,860.00	13,700.00	2,840.00*
	\$ 243,410.00	\$ 222,060.00	\$ 21,350.00

2806. RESEARCH:

Fees and Commissions	\$ 17,310.00	\$ 6,500.00	\$ 10,810.00
Grants	9,000.00	.....	\$ 9,000.00
Materials	4,500.00	11,700.00	7,200.00*
Salaries	37,990.00	20,100.00	17,890.00
Travelling Expenses	6,200.00	12,100.00	5,900.00*
Wages	15,000.00	35,810.00	20,810.00*
Other Expenses	2,520.00	2,240.00	280.00
	\$ 92,520.00	\$ 88,450.00	\$ 4,070.00

XXVIII.—YOUTH DEPARTMENT—Continued

No. of Appn.	DETAILS	Estimates for the Fiscal Year 1970-71	Estimates for the Fiscal Year 1969-70	Increase or Decrease*
2807. ALBERTA SERVICE CORPS:				
Grants	\$ 14,000.00	\$ 15,000.00	\$ 1,000.00*	
Maintenance in Homes and Schools	10,080.00	14,000.00	3,920.00*	
Salaries	22,870.00	7,860.00	15,010.00	
Travelling Expenses	6,730.00	11,000.00	4,270.00*	
Other Expenses	10,750.00	12,920.00	2,170.00*	
	\$ 64,430.00	\$ 60,780.00	\$ 3,650.00	
2808. YOUTH AGENCIES PROGRAM:				
Grants	\$ 10,000.00	\$ 10,200.00	\$ 200.00*	
Salaries	15,350.00	11,970.00	3,380.00	
Other Expenses	9,880.00	10,920.00	1,040.00*	
	\$ 35,230.00	\$ 33,090.00	\$ 2,140.00	
2809. YOUNG ADULTS PROGRAM:				
Materials	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00*	
Salaries	38,170.00	30,690.00	7,480.00	
Other Expenses	10,300.00	10,730.00	430.00*	
	\$ 56,470.00	\$ 51,420.00	\$ 5,050.00	
2810. LEADERSHIP DEVELOPMENT PROGRAM:				
Fees and Commissions	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00*	
Grants	4,020.00	6,000.00	1,980.00*	
Salaries	45,590.00	31,740.00	13,850.00	
Travelling Expenses	7,500.00	7,000.00	500.00	
Other Expenses	2,560.00	6,560.00	4,000.00*	
	\$ 61,670.00	\$ 56,300.00	\$ 5,370.00	
2811. SPECIAL PROJECTS:				
Fees and Commissions	\$ 9,740.00	\$ 4,200.00	\$ 5,540.00	
Grants	23,500.00	19,700.00	3,800.00	
Maintenance in Homes and Schools	8,250.00	14,000.00	5,750.00*	
Materials	3,000.00	4,500.00	1,500.00*	
Salaries	21,520.00	18,540.00	2,980.00	
Travelling Expenses	6,100.00	6,530.00	430.00*	
Other Expenses	4,150.00	6,700.00	2,550.00*	
	\$ 76,260.00	\$ 74,170.00	\$ 2,090.00	
2812. HUMAN RESOURCES DEVELOPMENT AUTHORITY PROGRAMS:				
	\$ 25,570.00	\$ 30,500.00	\$ 4,930.00*	
TOTAL: YOUTH DEPARTMENT, INCOME ACCOUNT	\$ 2,819,260.00	\$ 2,970,760.00	\$ 151,500.00*	

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1969

INCOME ACCOUNT

	Amount Expended and to be Voted
LABOUR DEPARTMENT:	
Apprenticeship Training	\$ 25,715.71
HEALTH DEPARTMENT:	
Hospitalization, General	82,700.00
SOCIAL DEVELOPMENT DEPARTMENT:	
Grants to Municipalities	<u>65,000.00</u>
Amount to be voted under section 2 of The Appropriation Act, 1970.....	<u>\$173,415.71</u>

NOTE: This statement represents expenditure by special warrant authorized after the prorogation of the Legislature in respect of the fiscal year ended March 31, 1969.

**SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE
PROVINCE OF ALBERTA**
FOR THE FISCAL YEAR ENDING MARCH 31, 1970

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Agricultural Relief	\$ 100,000.00	\$ 100,000.00	
Minister's Office	\$ 7,500.00	.....	7,500.00
Milk Control Board	15,000.00	.....	15,000.00
Irrigation Rehabilitation	250,754.00	.....	250,754.00
	\$ 22,500.00	\$ 350,754.00	\$ 373,254.00
ATTORNEY GENERAL'S DEPARTMENT:			
Provincial Gaol, Fort Saskatchewan	\$ 55,000.00	.....	\$ 55,000.00
Minister's Office	7,500.00	.....	7,500.00
Net amount required re Trust Account			
Shortage at Fort Saskatchewan Gaol	2,194.14	.....	2,194.14
Incidental Justice	25,000.00	.....	25,000.00
Witnesses, Jurors and Interpreters	45,000.00	.....	45,000.00
Public Defence	65,000.00	.....	65,000.00
Supreme and District Courts and			
Sheriff's Offices	20,000.00	.....	20,000.00
Magistrates	30,000.00	.....	30,000.00
Agents of the Attorney General	18,000.00	.....	18,000.00
Juvenile Offenders and Probation Branch ..	80,000.00	.....	80,000.00
Bowden Institution	50,000.00	.....	50,000.00
Calgary Provincial Gaol	120,000.00	.....	120,000.00
	\$ 517,694.14	.....	\$ 517,694.14
EDUCATION DEPARTMENT:			
Junior Colleges	\$ 2,500,000.00	.....	\$ 2,500,000.00
Miscellaneous Grants	26,000.00	.....	26,000.00
Amount required re interest cost on			
students loans under The Students			
Loans Guarantee Act	97,000.00	.....	97,000.00
	\$ 2,623,000.00	.....	\$ 2,623,000.00
EXECUTIVE COUNCIL:			
Amount required under The Legislative			
Assembly Pension Plan	\$ 60,000.00	.....	\$ 60,000.00
Executive Council Office	25,000.00	.....	25,000.00
The Election Act	10,000.00	.....	10,000.00
Local Authorities Pension Act	580,000.00	.....	580,000.00
Personnel Administration Office	56,000.00	.....	56,000.00
Ministerial Assistants	38,000.00	.....	38,000.00
The Public Service Pension Act	850,000.00	.....	850,000.00
Public Service Pension Board	13,000.00	.....	13,000.00
Social Indemnity	1,000.00	.....	1,000.00
	\$ 1,633,000.00	.....	\$ 1,633,000.00
HIGHWAYS AND TRANSPORT DEPARTMENT:			
District Highways and Local Roads Grants			
to Improvement Districts	\$ 662,000.00	.....	\$ 662,000.00
Bridges Construction	300,000.00	.....	300,000.00
	\$ 662,000.00	\$ 300,000.00	\$ 962,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
INDUSTRY AND TOURISM DEPARTMENT:			
Minister's Office	\$ 15,000.00		\$ 15,000.00
Publicity Bureau	175,000.00		175,000.00
	\$ 190,000.00		\$ 190,000.00
LABOUR DEPARTMENT:			
Apprenticeship Training	\$ 40,500.00		\$ 40,500.00
LANDS AND FORESTS DEPARTMENT:			
Alberta Forest Service, Forest and Prairie Fires Suppression	\$ 2,350,000.00		\$ 2,350,000.00
LEGISLATION:			
General Administration	\$ 40,000.00		\$ 40,000.00
Amount required for Additional Computer Equipment	\$ 815,000.00		815,000.00
Provincial Auditor's Office, Data Processing Centres	483,300.00		483,300.00
	\$ 523,300.00	\$ 815,000.00	\$ 1,338,300.00
MINES AND MINERALS DEPARTMENT:			
Minister's Office	\$ 6,500.00		\$ 6,500.00
MUNICIPAL AFFAIRS DEPARTMENT:			
The Alberta Housing Act		\$ 4,000,000.00	\$ 4,000,000.00
Minister's Office	\$ 6,200.00		6,200.00
	\$ 6,200.00	\$ 4,000,000.00	\$ 4,006,200.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
Cultural Development Branch	\$ 29,530.00		\$ 29,530.00
HEALTH DEPARTMENT:			
Hospitalization, General	\$ 8,285,000.00		\$ 8,285,000.00
Minister's Office	3,400.00		3,400.00
Hospitalization, Nursing Homes	750,000.00		750,000.00
Alberta Hospital, Ponoka	16,034.88		16,034.88
Deerhome, Red Deer	7,500.00		7,500.00
	\$ 9,061,934.88		\$ 9,061,934.88
SOCIAL DEVELOPMENT DEPARTMENT:			
Public Assistance and Allowances,			
Provincial	\$ 5,905,000.00		\$ 5,905,000.00
Child Welfare	250,000.00		250,000.00
Grants to Municipalities	680,000.00		680,000.00
	\$ 6,835,000.00		\$ 6,835,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
Sites and Construction	\$ 937,100.00	\$ 937,100.00	
Public Institutions Maintenance	\$ 40,000.00	.....	\$ 40,000.00
Minister's Office	5,100.00	.....	5,100.00
Furnishings and Equipment .....	.....	55,000.00	55,000.00
Legislative and Public Buildings			
Maintenance	9,687.93	.....	9,687.93
Grants to Municipalities in Lieu of Taxes	425,000.00	.....	425,000.00
	\$ 479,787.93	\$ 992,100.00	\$ 1,471,887.93
TREASURY DEPARTMENT:			
Amount required for Additional Compensation as Authorized by The Workmen's Compensation Act	\$ 400,000.00	.....	\$ 400,000.00
Grants and Allowances	350,000.00	.....	350,000.00
Advance to Alberta Health Plan .....	.....	\$ 4,800,000.00	4,800,000.00
Advance to the Western Irrigation District .....	.....	25,684.00	25,684.00
Surveys and Commissions	275,000.00	.....	275,000.00
Advance to Wildlife Damage Fund .....	.....	600,000.00	600,000.00
Treasury Branches	1,246,000.00	.....	1,246,000.00
	\$ 2,271,000.00	\$ 5,425,684.00	\$ 7,696,684.00
Amount to be voted under section 3 of The Appropriation Act, 1970	\$ 27,251,946.95	\$ 11,883,538.00	\$39,135,484.95

NOTE: This Statement represents special warrants passed during the period May 7, 1969, to January 27, 1970, in respect of expenditures for the fiscal year 1969-70.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Financial Administration Act, Sec. 54, Chap. 30, 1968

FOR THE FISCAL YEAR ENDING MARCH 31, 1971

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Receipts* Net Payments
Imprest and Working Advances:			
Imprest Advances:			
Chap. 30, 1968	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955, as amended	4,000,000.00	4,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955, as amended	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 79, 1965 as amended	1,500,000.00	1,500,000.00	.....
Highways Department Stock Advance:			
Chap. 35, 1965 as amended	14,000,000.00	14,000,000.00	.....
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended	400,000.00	400,000.00	.....
Special Investment Fund:			
Sec. 16, Chap. 30, 1968	1,000,000.00	1,000,000.00	.....
The Alberta Commercial Services Act:			
Chap. 12, 1964, as amended	500,000.00	.....	\$ 500,000.00
The New Towns Act:			
Chap. 39, 1956, as amended	1,000,000.00	.....	1,000,000.00
The Alberta Resources Railway Corporation Act:			
Chap. 2, 1965, as amended	1,000,000.00	.....	1,000,000.00
Municipal Land Loans Act			
Chap. 53, 1967	10,000,000.00	.....	10,000,000.00
	\$ 33,428,000.00	\$ 20,928,000.00	\$12,500,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR ENDING MARCH 31, 1971

Sales	\$159,000,000.00
Less: Cost of goods sold.....	<u>93,900,000.00</u>
	\$ 65,100,000.00
Less: Operating expenses	<u>10,100,000.00</u>
	\$ 55,000,000.00
Add: Special Income.....	<u>2,200,000.00</u>
	\$ 57,200,000.00
Deduct: Non-operating expenses	<u>25,000.00</u>
	\$ 57,175,000.00
Deduct: Holdback required for capital expansion	<u>500,000.00</u>
Estimated net income to be remitted to Treasury Department.....	<u>\$ 56,675,000.00</u>

